



DEPARTMENT OF THE NAVY
HEADQUARTERS UNITED STATES MARINE CORPS
WASHINGTON, D.C. 20380

IN REPLY REFER TO
COA-2-mmk

29 DEC 1971

From: Commandant of the Marine Corps
To: Commander, Marine Corps Air Bases, Eastern Area,
Marine Corps Air Station, Cherry Point,
North Carolina 28533

Subj: Request for Additional Public Works Support,
Marine Corps Air Station (H), New River

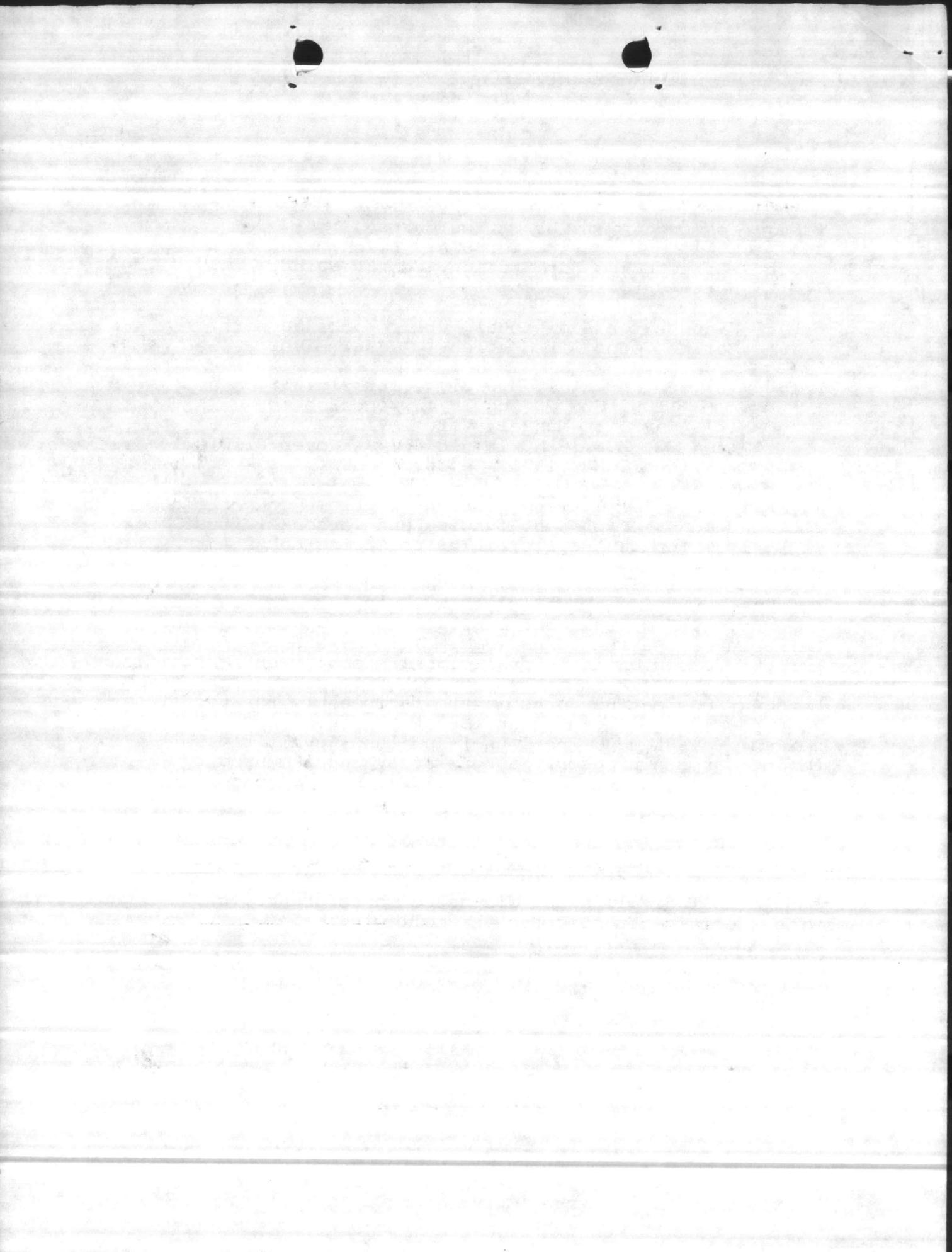
Ref: (a) CO, MCAS(H), New River ltr 215:WSS:mc over
11000 dtd 20 Aug 1971 w/endorsement
(b) NavCompt Manual, Volume VII
(c) CG, MCB, CLNC ltr 15/EHJ/awk over P11010/1
dtd 1 Mar 1971 w/endorsement

1. Reference (a) outlined current problems concerning the inadequacy of present funding and personnel levels to properly maintain the facilities at Marine Corps Air Station (H) (MCAS(H)), New River.

2. The problems at MCAS(H), New River, are recognized; however, due to stringent limitations on Operations and Maintenance, Marine Corps (O&M,MC) funds and the five percent reduction in federal civilian employment, significant additional resources are not expected to be available from Headquarters Marine Corps in the foreseeable future. The most promising course of action at this time is to take maximum advantage of personnel and funds available to Marine Corps Air Bases, Eastern Area, supplemented by support from Marine Corps Base (MCB), Camp Lejeune. The following specific actions are recommended:

a. Reexamine the feasibility of obtaining support from MCB, Camp Lejeune, by joining forces on a "lead activity" basis as outlined in reference (b). This should include all areas discussed in reference (c), with specific attention to the following:

(1) Engineering for real property functions such as facility inspection, preparation and design of construction and repair projects, station planning and special engineering surveys.



Subj: Request for Additional Public Works Support,
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(2) A single Emergency Service Shop at Camp Geiger to serve Camp Geiger, Geiger Trailer Park and New River.

(3) Common operation of utility plants and refuse collection systems.

(4) Joint contracting for utilities and services.

b. Utilize all available forces at New River, and assistance that can be provided by Camp Lejeune to conduct a thorough inspection of facilities to include job planning and estimating.

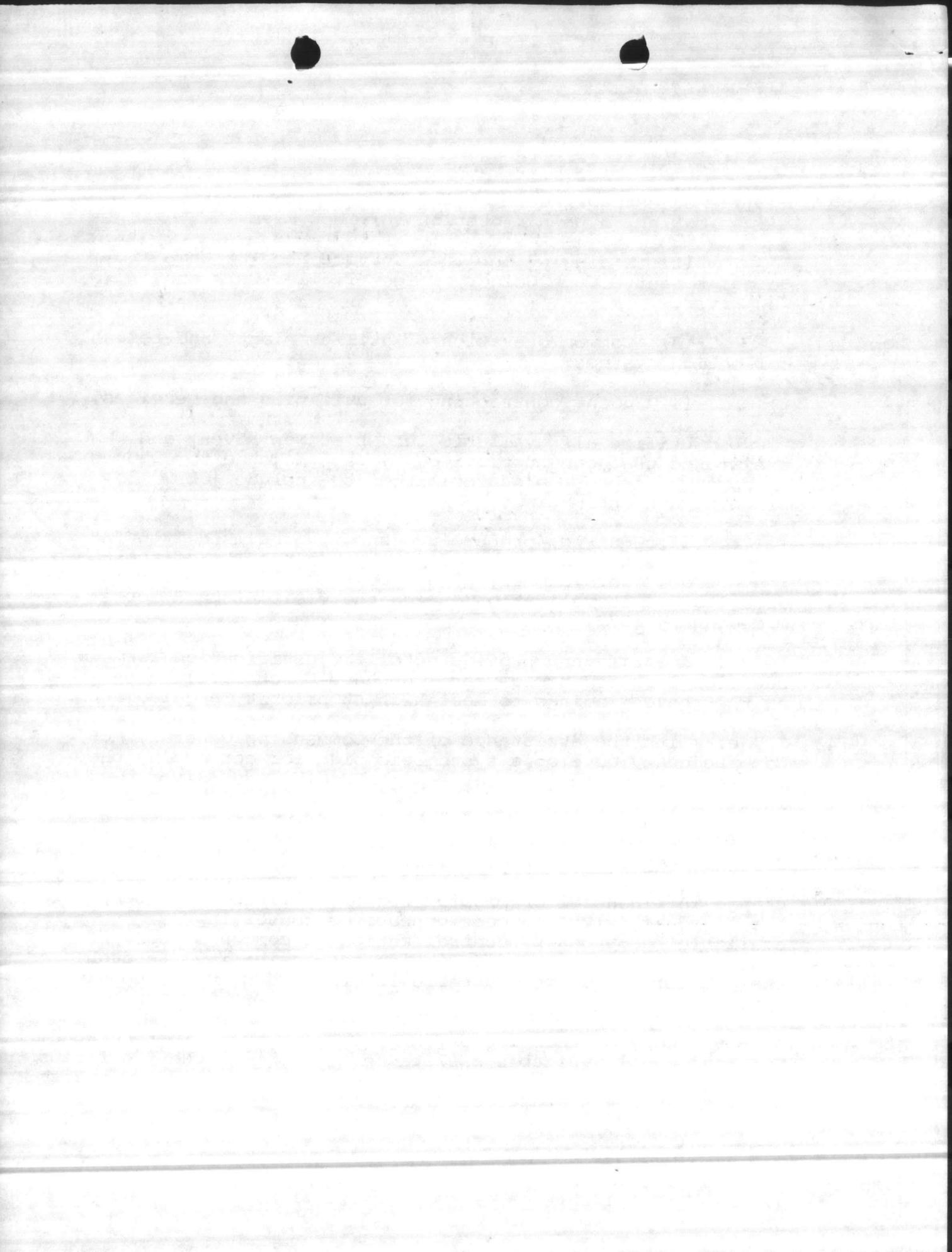
c. If required, prepare and submit a revised Type "A" Annual Inspection Summary reflecting the results of the above inspection. This summary should be submitted promptly in order to permit validation during the visit planned for mid-January 1972.

d. Identify and provide detailed justification for additional funds at mid-year (February-March 1972) based on the above findings to meet highest priority requirements.

e. With the assistance of the Commanding General, MCB, Camp Lejeune, develop a systematic plan for correcting the maintenance and repair problems at MCAS(H), New River, including consideration of the recommendations in reference (a).

3. With regard to "lead activity" support, it is emphasized that this type of support procedure does not involve a change in financial or mission responsibilities. Rather, the "lead activity" concept emphasizes conserving available resources by centralization of common support functions, without loss of mission responsibility, through the greater use of reimbursable inter/intra-service support agreements.

4. By a copy of this letter, MCB, Camp Lejeune, is requested to provide all available assistance to overcome the facilities maintenance problems at MCAS(H), New River. Marine Corps Base, Camp Lejeune, assistance should include help in identifying



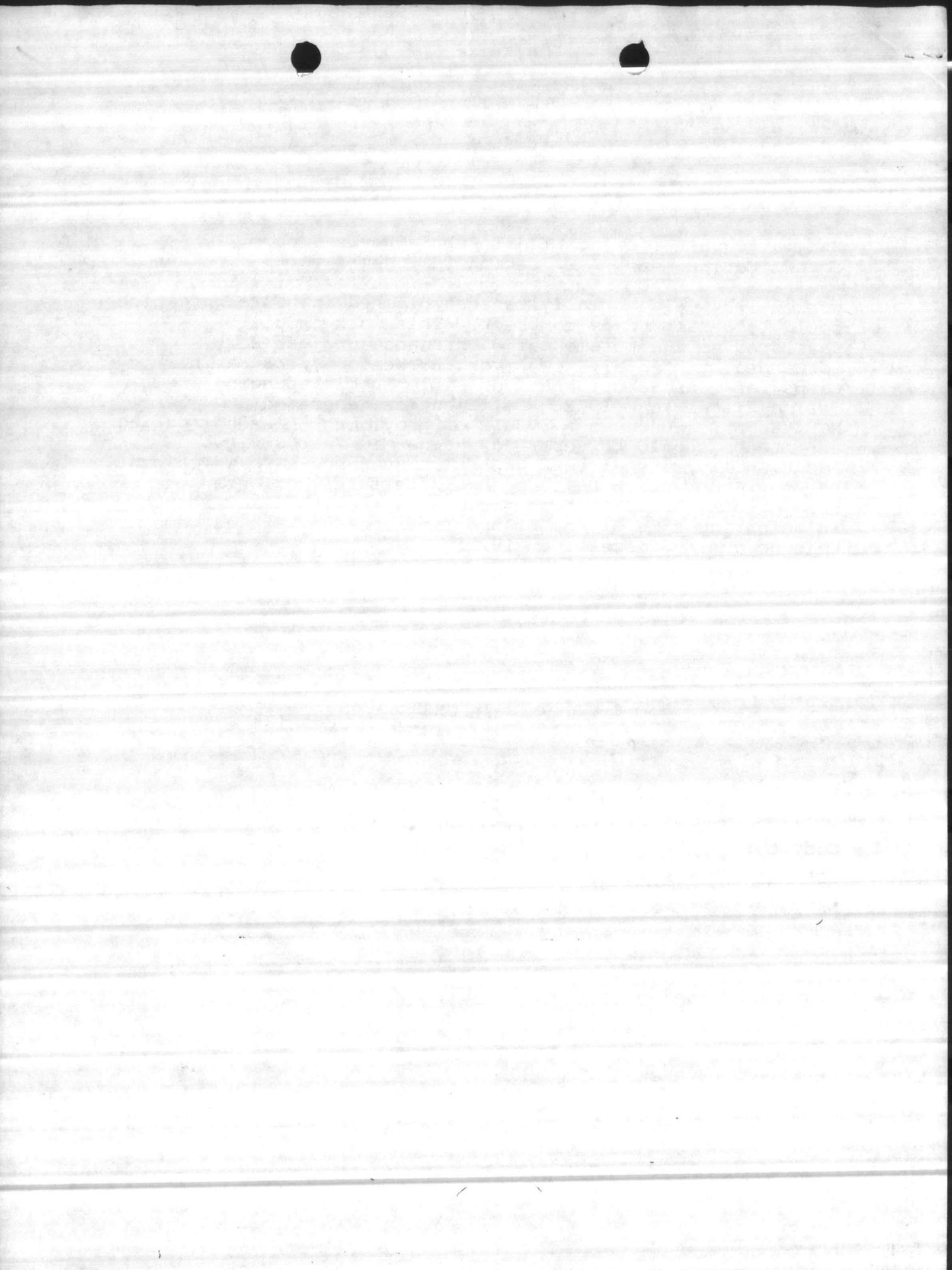
Subj: Request for Additional Public Works Support,
Marine Corps Air Station (H), New River

work which would normally be accomplished in-house but which could be performed by contract. This work should be developed as a supplemental maintenance project and forwarded by MCAS(H), New River, to Headquarters Marine Corps for consideration and possible special funding during Fiscal Year 1972. Deficiencies generated at MCB, Camp Lejeune, as a result of providing this engineering assistance should be reported during Mid-Year Review. Additionally, any direct support maintenance work which can be provided by Camp Lejeune should be furnished on a reimbursable basis. It is recognized that this may result in deferring some of the planned maintenance work at Camp Lejeune during Fiscal Year 1972.

J. R. CHAISSON
Chief of Staff

Copy to:

CC, MCB, Camp Lejeune
CO, MCAS(H), New River
LANTNAVFACENGCOM



124:WESH:mw

11000

22 SEP 1971

FIRST ENDORSEMENT on CO, MCAS(H), New River ltr 215:WSS:mc 11000
OF 20 Aug 1971

From: Commander, Marine Corps Air Bases, Eastern Area, Cherry Point
North Carolina 28533

To: Commandant of the Marine Corps (Code A04)

Subj: Request for Additional Public Works Support, Marine Corps Air
Station, (Helicopter), New River, Jacksonville, North Carolina

1. Forwarded.

2. The dramatic expansion of the total facilities at MCAS(H) New River, North Carolina as reflected in enclosure (10), with the associated increase of approximately three thousand (3000) military personnel, should have been paralleled by a commensurate increase in Public Works personnel and funding. This increase has not been possible within the limited resources available. Accordingly, an increase in both of these areas is considered mandatory to provide adequate facilities planning, management and maintenance.

3. Further reallocation of COMCABE resources of civilian personnel ceiling points/funds is not feasible at this time without detrimental effect in other important areas. This matter has been identified as a deficiency in the FY 1972 budget submission; consequently, any help to alleviate the problems of the basic letter must come as increases to the total planned EOB during FY 1972.

L. J. FONTANA

Copy to:
CO MCAS(H) NR



124:WESH:rw
11000
22 SEP 1971

FIRST ENDORSEMENT on CO, MCAS(H), New River ltr 215:WSS:mc 11000
OF 20 Aug 1971

From: Commander, Marine Corps Air Bases, Eastern Area, Cherry Point
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To: Commandant of the Marine Corps (Code A04)
Subj: Request for Additional Public Works Support, Marine Corps Air
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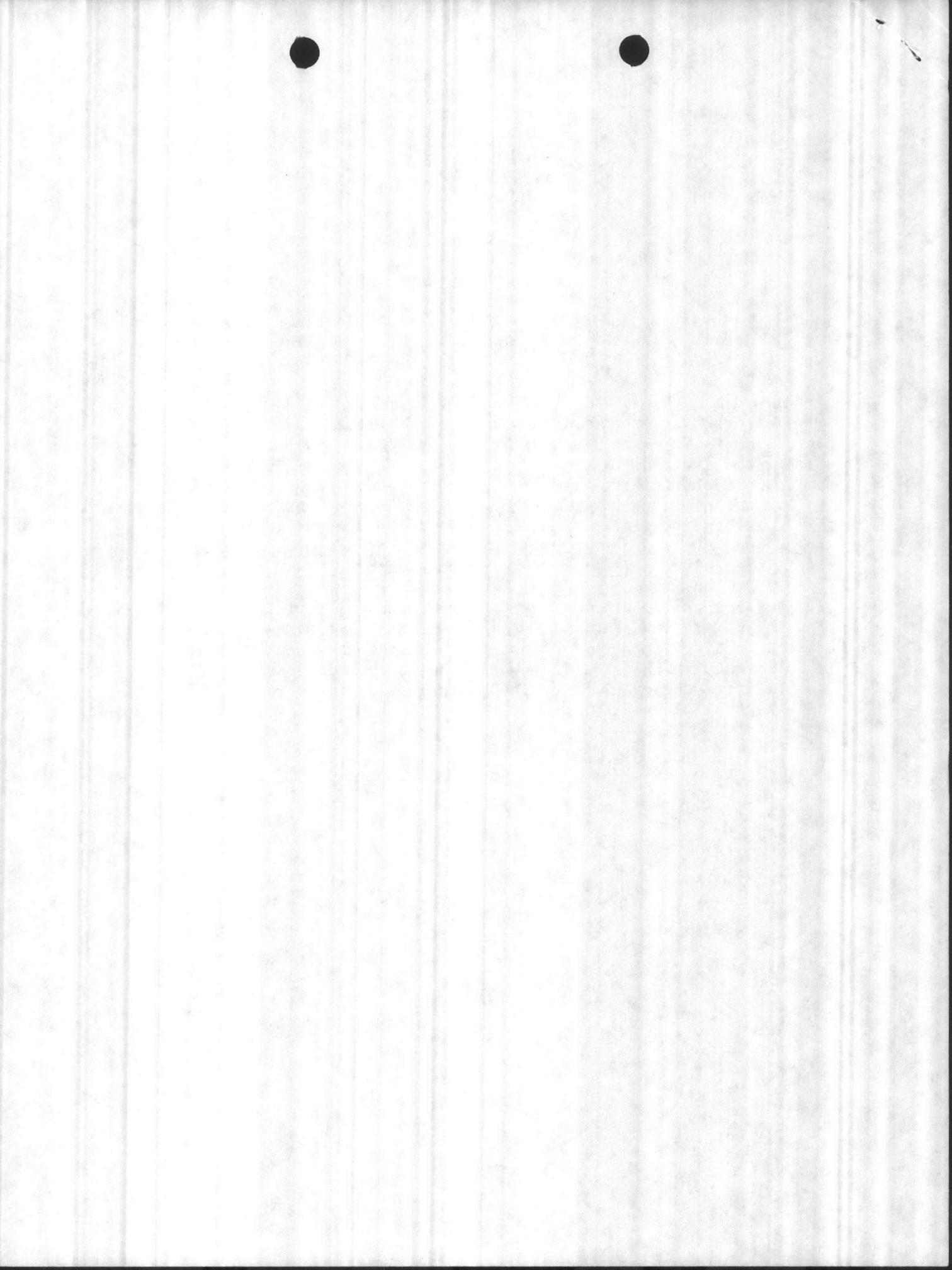
1. Forwarded.

2. The dramatic expansion of the total facilities at MCAS(H) New River, North Carolina as reflected in enclosure (10), with the associated increase of approximately three thousand (3000) military personnel, should have been paralleled by a commensurate increase in Public Works personnel and funding. This increase has not been possible within the limited resources available. Accordingly, an increase in both of these areas is considered mandatory to provide adequate facilities planning, management and maintenance.

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P. I. FONTANA

Copy to:
CO MCAS(H) NR



AS-1-16-omb

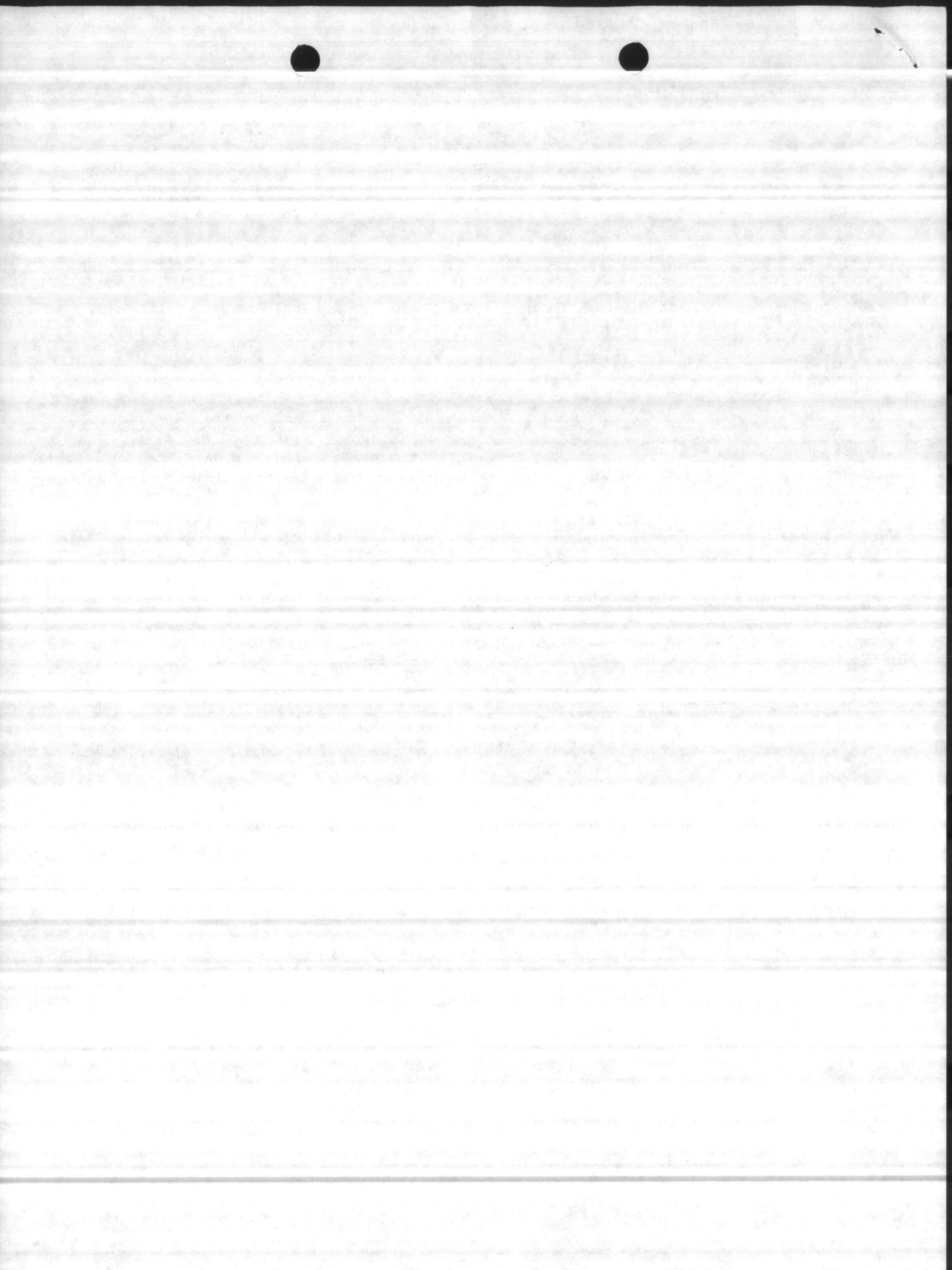
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FISCAL DIRECTOR OF THE MARINE CORPS COMMENT ON:
(G-4 Route, Sheet of 28 Sep 71 (FDMC #5667))

Subj: Request for additional Public Works support, MCAS, (H), New River

1. No additional funds will be provided to COMCABEAST at this time for the reported Public Works support.
2. In view of the fact that the DOD Appropriation Act, 1972 is not expected until December, 1971, so as to permit determination of funding availability O&MMC, 1972, the impending unresolved amounts related to reduction for civilian personnel (5% President's announcement), and the average grade situation of civilian graded employees it would not appear advisable to authorize increases now to hire additional civilians. At this time reported requirement should be accommodated by COMCABEAST under his current Operating Budget Fund Authorization, O&MMC 1972, if he considers it of sufficient priority, and can eventually adjust to cover probable civilian employee reductions.

J. H. Knight



124:WESH:mw

11000

22 SEP 1971

FIRST ENDORSEMENT on CO, MCAS(H), New River ltr 215:WSS:mc 11000
OF 20 Aug 1971

From: Commander, Marine Corps Air Base, Eastern Area, Cherry Point
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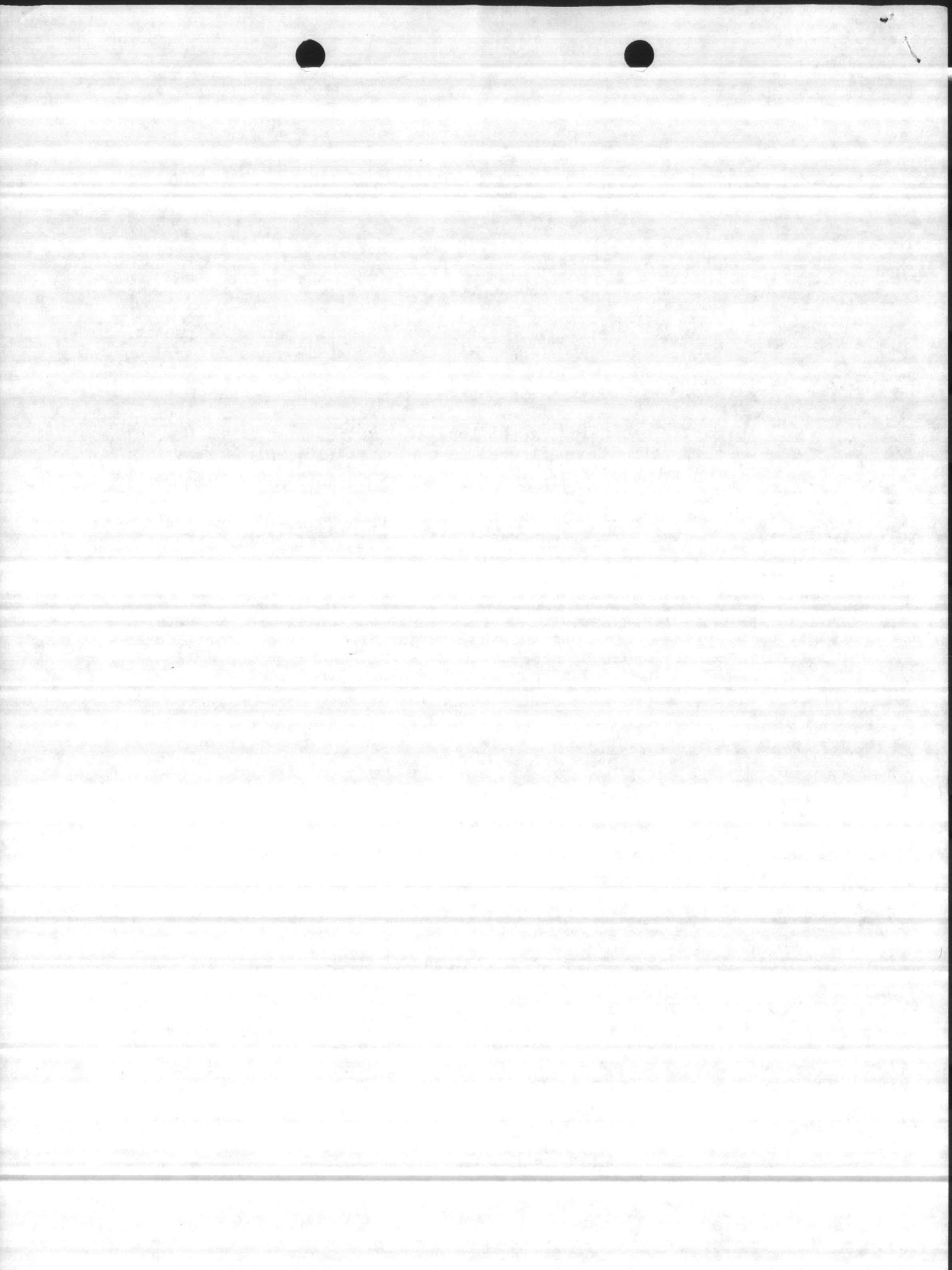
1. Forwarded.

2. The dramatic expansion of the total facilities at MCAS(H) New River, North Carolina as reflected in enclosure (10), with the associated increase of approximately three thousand (3000) military personnel, should have been paralleled by a commensurate increase in Public Works personnel and funding. This increase has not been possible within the limited resources available. Accordingly, an increase in both of these areas is considered mandatory to provide adequate facilities planning, management and maintenance.

3. Further reallocation of CONCABE resources of civilian personnel ceiling points/funds is not feasible at this time without detrimental effect in other important areas. This matter has been identified as a deficiency in the FY 1972 budget submission; consequently, any help to alleviate the problems of the basic letter must come as increases to the total planned IOB during FY 1972.

E. J. FONTANA

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CO MCAS(H) NR



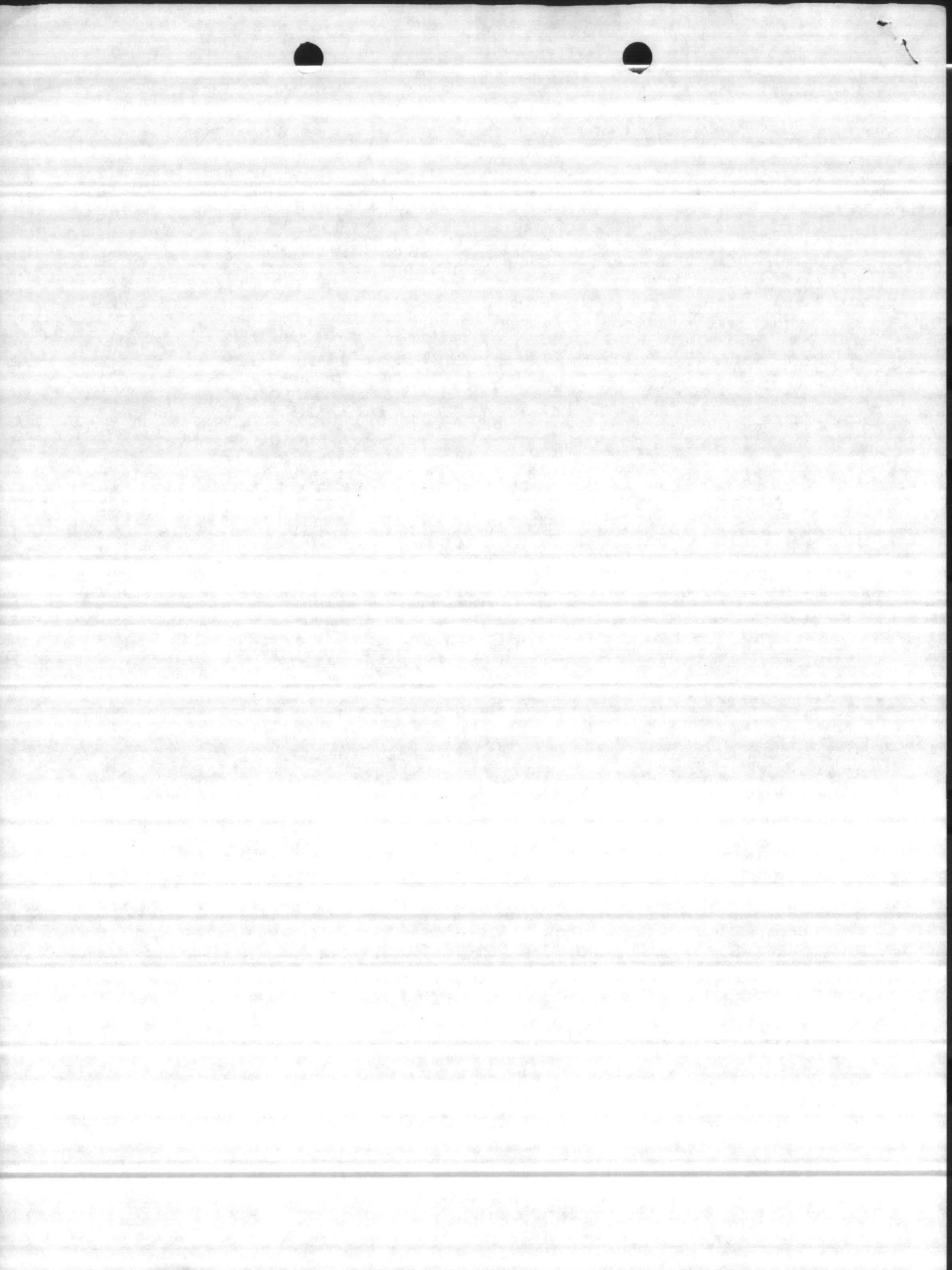
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gt Knight



11000
DM

HEADQUARTERS
Marine Corps Air Station
(Helicopter)
New River, Jacksonville
North Carolina 28540

215:WSS:mc
11000

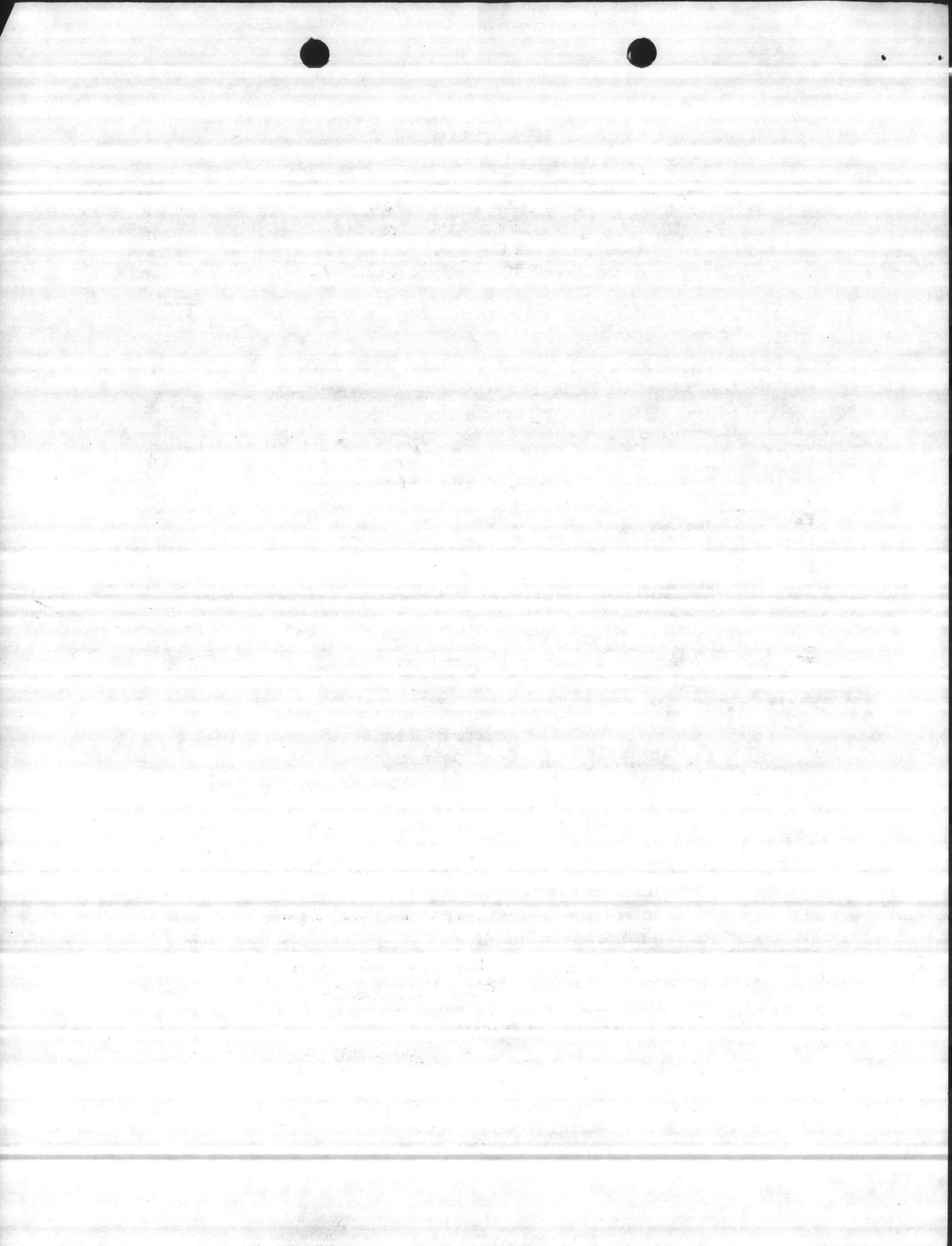
20 AUG 1971

From: Commanding Officer
To: Commandant of the Marine Corps
Via: Commander, Marine Corps Air Bases, Eastern Area

Subj: Request for Additional Public Works Support, Marine Corps Air Station (Helicopter), New River, Jacksonville, North Carolina

Ref: (a) COMCABEAST Management Assistance Office Study of MCAS (H), New River Public Works Department of Dec 1969
(b) COMLANTDIVNAVFAC Ltr WLT:sk over 7303 of 22 Mar 1968

Encl: (1) Public Works Department Organizational Chart
(2) Public Works Department Maintenance and Utilities Division Organizational Chart
(3) Public Works Department Fiscal Year 1972 Funding, Operation and Maintenance
(4) Total Cost for Updating Public Works Department
(5) Public Works Department Fiscal Year 1972 Operation and Maintenance Funds required including Fiscal Year 1972 Increment of Updating
(6) Public Works Department Fiscal Year 1973 Operation and Maintenance Funds required including Fiscal Year 1973 Increment of Updating
(7) Public Works Department Fiscal Year 1974 Operation and Maintenance Funds required including Fiscal Year 1974 Increment of Updating

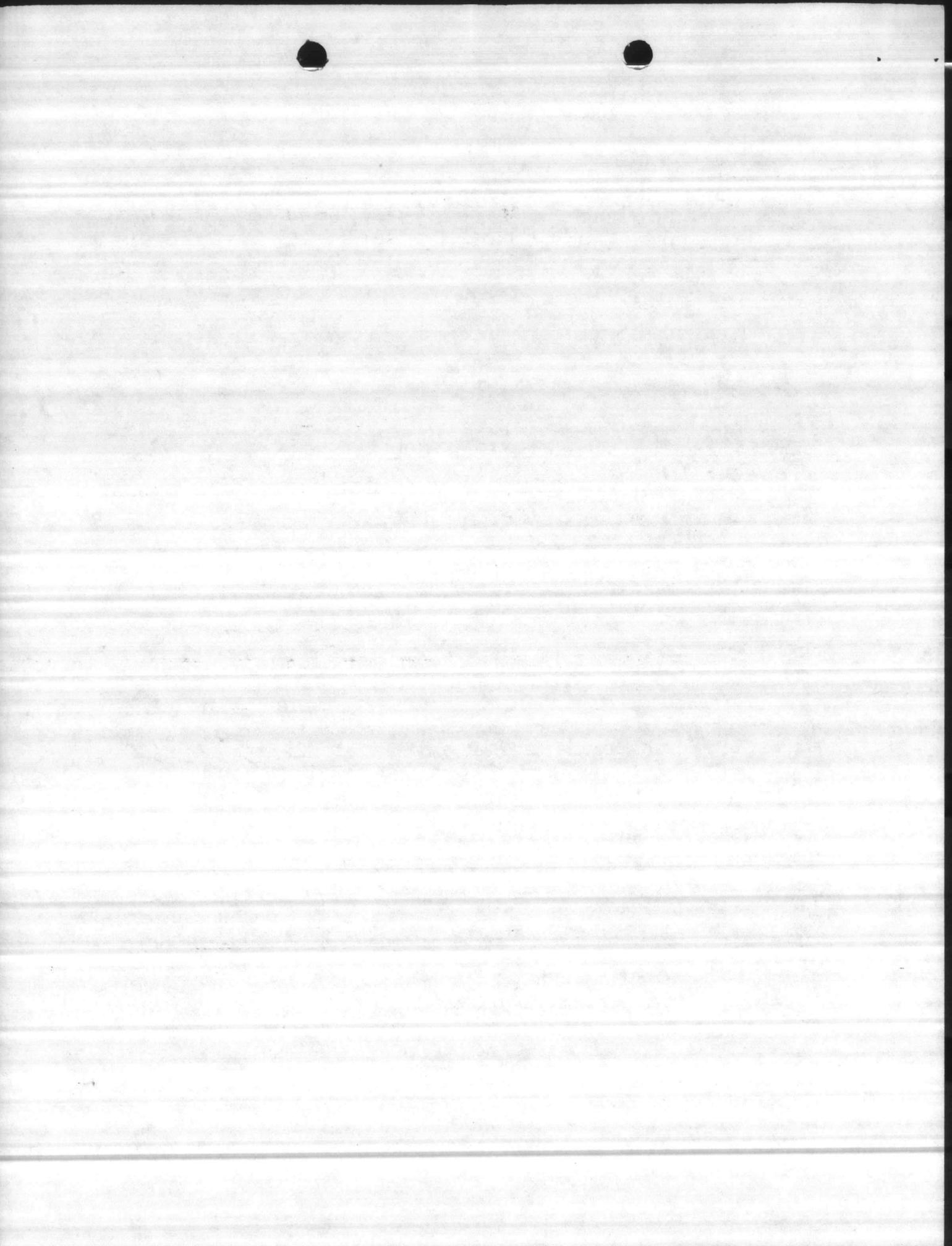


- (8) Public Works Department Fiscal Year 1975 Operation and Maintenance Funds required including Fiscal Year 1975 Increment of Updating
- (9) Public Works Department Fiscal Year 1976 Operation and Maintenance Funds required including Fiscal Year 1976 Increment of Updating
- (10) MCAS (H) Class I, II, III and IV Plant Property, Operation and Maintenance Funding of Public Works and Manpower Ceiling Points for Five Year Period

1. This correspondence has been prepared in effort to obtain an adequate amount of dollars and people to correctly maintain the facilities at Marine Corps Air Station (Helicopter), New River. In the past six years this Command has grown from a small air facility to its present status. It now must support Marine Aircraft Group 26 comprised of eleven squadrons, Marine Helicopter Training Group 40 comprised of three squadrons and Station Headquarters and Headquarters Squadron. The total military population aboard the Station is in excess of 4,300 personnel. Current planning figures indicate a substantial increase in the coming fiscal year.

2. Reference (a) was prepared at the request of the MCAS (H), New River Commanding Officer to find if there were any shortcomings within the Public Works Department and to prescribe the staffing level to accomplish the Public Works Department mission. The recommendations of staffing level were based on criteria developed by Naval Facilities Engineering Command and are used as the basis for the staffing and funding requested by this correspondence. Reference (b) was prepared prior to reference (a) and lists the specific additional billets in the Maintenance Division, which should be filled. The findings of both references (a) and (b) indicated that the Public Works Department is critically understaffed, and allied with that, underfunded.

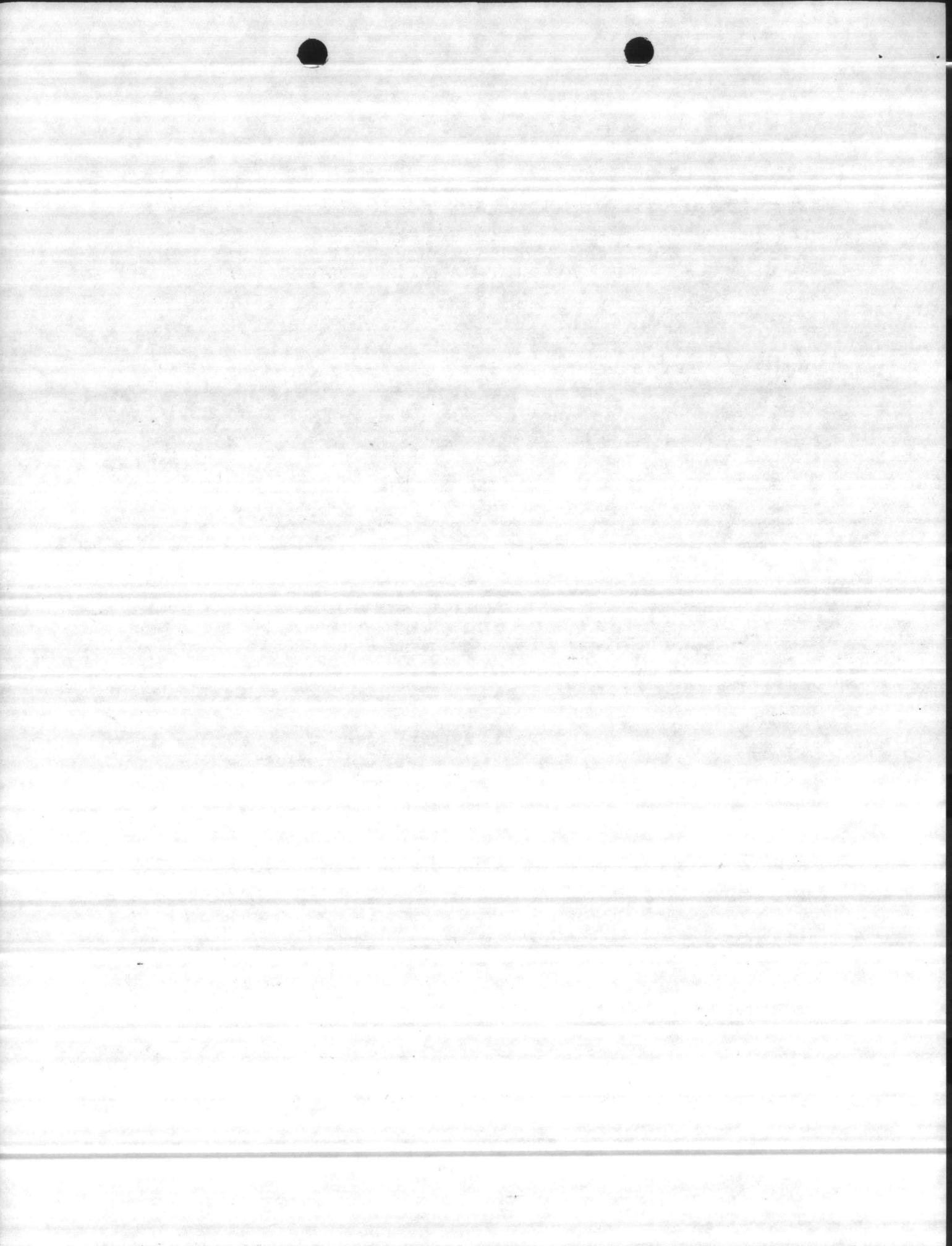
3. Enclosure (1) is the organizational chart of the Public Works Department. The Engineering Division has a staff of only two people, a GS-12, General Engineer and a GS-9, Engineering Technician. This Command's Plant Property consists mainly of buildings and industrial types of equipment including electrical distribution systems, air conditioning and heating systems, hydraulic and air compressing equipment and an assortment of mess hall equipment. The present engineering staff does not have the



training to prepare specifications for the replacement or repair of this equipment or prepare design layouts for the installation of new equipment. The Design Division requires electrical and mechanical engineering talent to do this and provide a capability to survey the existing systems, recommend changes or corrective actions and prepare designs to accomplish them. In addition to other duties this staff prepares the projects and reports and provides the only continuity for the Command on all matters pertaining to the military construction program and all maintenance, repair and alteration projects. In summary, two people cannot do all and at the present time only the most essential work is being done.

4. A large number of the new buildings are designed so that windows cannot be opened when the air conditioning is broken down. This creates unhealthy and unworkable conditions within and some units have had to secure at noon each day until repairs are made. The utility systems are largely inherited from the old "Peterfield Point" World War II landing field and are desperately in need of repairs and improvements to cope with the ever increasing base loading. The original asphalt surfacing on the Station roads has never been replaced and as a result there are hundreds of chuck holes that are in constant need of temporary repair. Aging underground power cables frequently burn out and often the units on these lines have to be served by generators or do without power for up to thirty days. Many of these deficiencies will have to be handled as special projects, but a great number of repair costs are less than \$10,000 and must be financed through Station funds, and thus are indefinitely postponed.

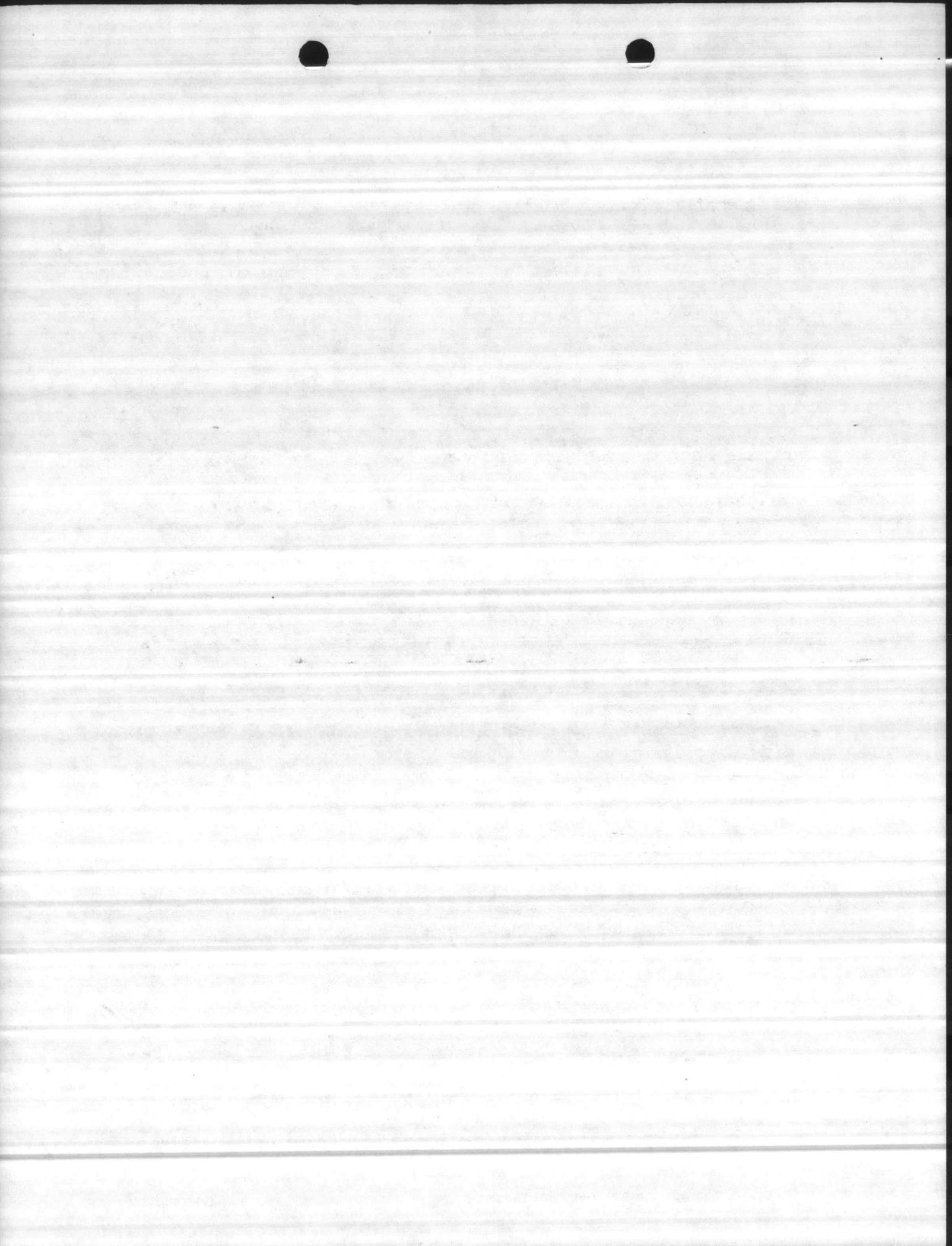
5. The Maintenance Control Division is the heart of the maintenance program. The people here must make continual inspections of all buildings and facilities and prepare job orders for the accomplishment of all preventive maintenance work. With the present material condition of this Station, these people spend most of their time reacting to the demands of examining broken down equipment rather than acting to inspect the equipment to spot minor discrepancies before they become major breakdowns.



6. Enclosure (2) depicts the staffing of the Maintenance and Utilities Division. Of particular concern to the Command is the small number of people in the mechanical and electrical trades. There are only four electricians and two electrical linemen, three refrigeration/air conditioning mechanics and one heating equipment mechanic, to maintain the entire Station including 435 units of public housing (all air conditioned) and all community and industrial facilities, most of which are air conditioned. The experience here has been that these people cannot accomplish all the work in their respective trades, leaving jobs undone, or half done. Because of this many minor jobs have turned into major, costly repair projects. When an air conditioning mechanic retires or leaves such a small group, the time necessary to obtain and train a replacement results in a 33% loss of capability in an already understaffed shop for the remainder of the cooling season. A comparable situation in a one-man shop, such as heating equipment mechanic, could create a catastrophic condition.

7. Enclosure (3) shows the total Operation and Maintenance dollars allocated to the Public Works Department (excluding housing O&M funds). Certain fixed costs must be paid: Public Works Department labor, a janitorial contract at the BOQ, utilities bills and fuel costs, in addition, anticipated costs for maintenance materials, janitorial supplies, etc., must be programmed. The column titled "additional requirement for first year increment funding" is based upon obtaining staffing increase of 51 people over a five year period as outlined below. Even with the requested amount of additional money the Command will not be able to reduce the Backlog of Essential Minor Maintenance. This is the minimum amount necessary to keep the Station in operation without some drastic curtailment of service.

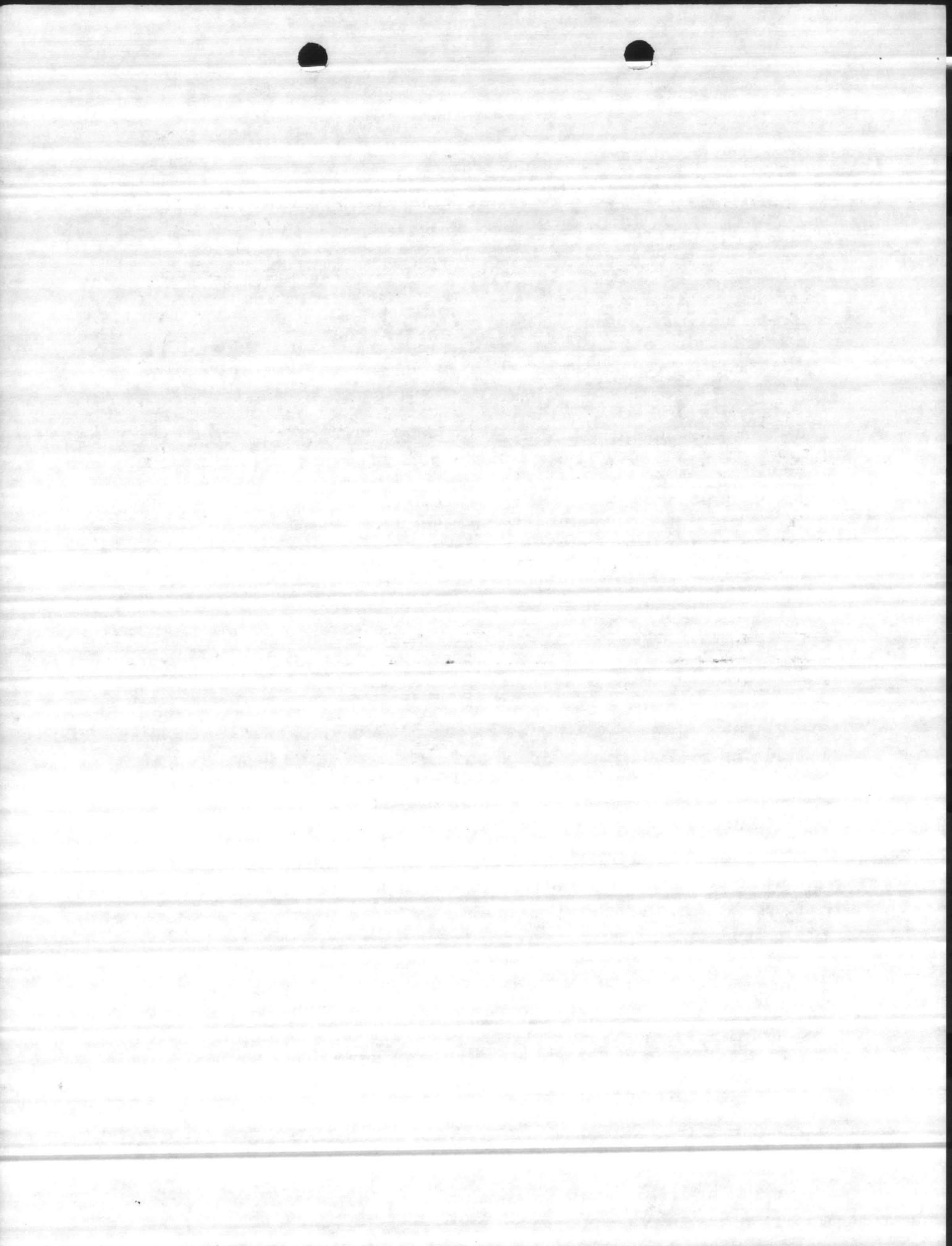
8. Enclosure (4) depicts the total cost of the proposed upgrading of the Public Works Department. This is based upon receiving an additional 51 civilian ceiling points and dollars to support both them and increased material requirements. The deficiencies now existing are only those to support the present work force and this amount of funding will not preclude the discontinuation of some vital services. The labor costs have been computed on the present wage rates. Realizing that it is unlikely to receive the total required staffing of the Public Works Department at this time, it is proposed to increment the staffing increase over a five year period if funds are provided to do more maintenance work by



contract until civil service personnel are available. This is reflected by the planning for an increased engineering staff to prepare plans and specifications for contract work as a part of the first incremental funding and staffing. (See enclosure (5)) Enclosures (6) through (9) outline the funds and staffing increases required for Fiscal Year 1973 through Fiscal Year 1976 to complete the program. It is important to note that the costs of the increases are all based on current prices and labor wage rates and will of necessity increase as the cost of living increases.

9. As a final indicator of the problem a review is provided (enclosure (10)) showing the changes in plant account values, Public Works O&M fundings and number of Public Works civil service personnel over a five year period. The sharp increase in plant property between Fiscal Year 1969 and Fiscal Year 1972 was caused by the completion of an additional hangar for Marine Aircraft Group 26, all of the Marine Helicopter Training Group 40 buildings and a 144 man Bachelor Officers' Quarters with closed mess. A 216 man barracks and an addition to the rapid refueling system will be completed this fiscal year. Operation and Maintenance funding for the Public Works Department has remained fairly constant except for Fiscal Year 1970 and 1971; however, this is somewhat misleading, as the increases shown represent funds allocated to the Station in the last two months of the fiscal years, too late to use for anything but short lead time materials. Total personnel in the Public Works Department has declined over the five year period although the Fiscal Year 1970 figure includes an increase of three people for a Station Plant Property Section and the Fiscal Year 1971 figure reflects a decrease of seven personnel as the telephone operators are now the responsibility of another department. Looking into the future, recent planning documents indicate a 30% increase in military personnel, and an even greater increase in number of aircraft supported will be effective in Fiscal Year 1973. Provision of facilities to support the increased loading without adequate personnel and funds to maintain existing facilities represents poor planning.

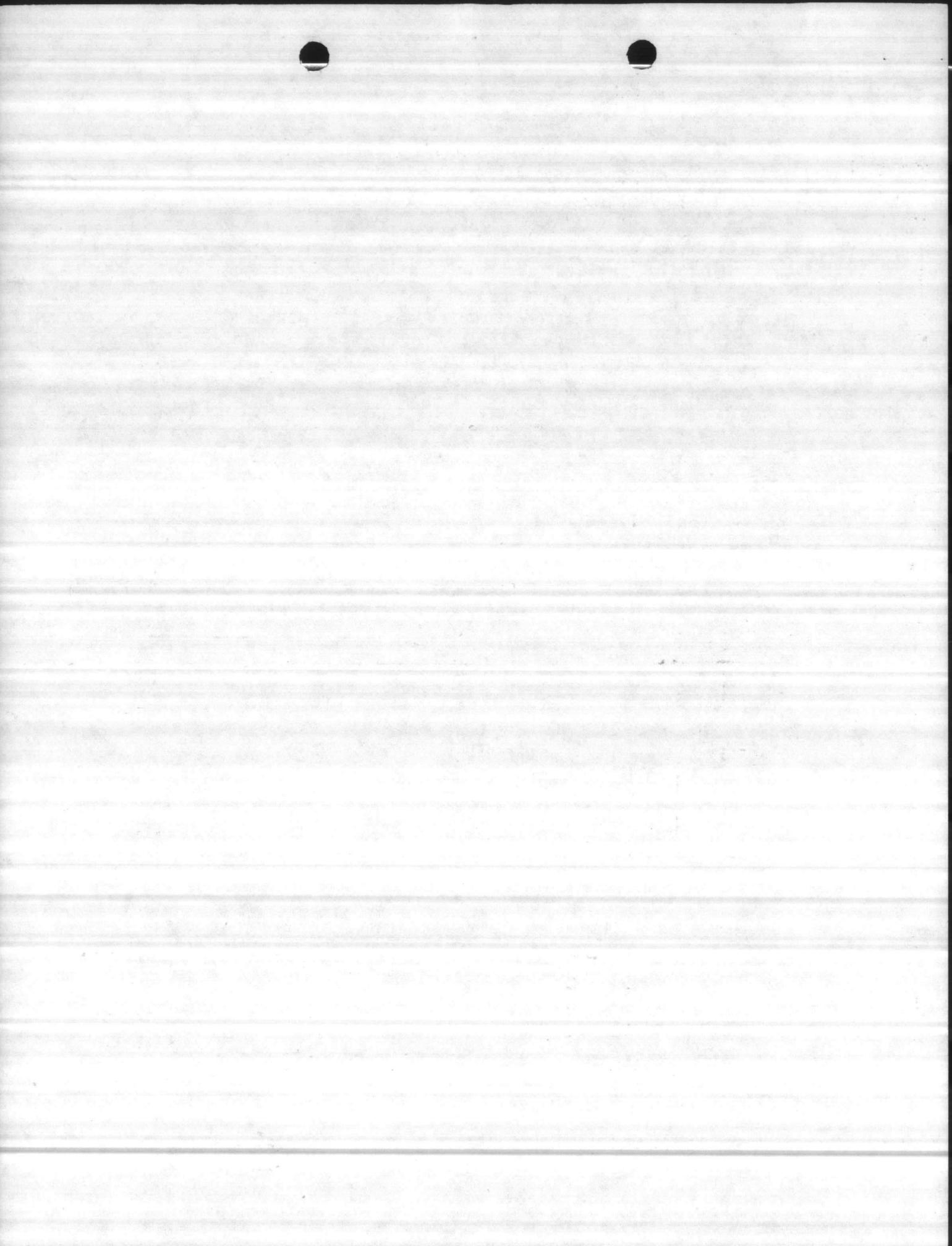
10. In summary, the Public Works Department cannot accomplish all of its assigned and required tasks within the present funding and associated personnel levels. Because of this, the Command cannot provide the services and support required by the tenant activities, which results in



vigorous (and justified) complaints from the Air Group Commanders on items that affect safety of flights, and efficiency of flight and ground operations. The newly constructed structures and facilities are deteriorating rapidly as normal preventive maintenance cannot be performed effectively and only emergency breakdown repairs are now being made. The plant account here has doubled with little accompanying increase of O&M funds and in spite of the increased cost of materials and labor wage rates. As demonstrated on enclosure (10) the rise in O&M funds is not even equivalent to a conservative 8% inflationary growth of labor and materials since 1966. The Backlog of Essential Minor Maintenance and the Backlog of Maintenance and Repair values are \$153,000 and \$615,000 respectively at the present time, but these do not reflect the true condition of the Station as there are an insufficient number of qualified personnel to completely inspect and report all the known discrepancies. The additional funds requested will not provide an immediate cure-all, but are "bare bones" essentials required to keep the Station in operation and to start to identify the maintenance and repair projects that have not yet been documented. Only when the total requested staffing increases and funding levels are met at the end of the five year period will this Command be able to start to reduce its backlog of maintenance and provide the services so urgently needed by the tenant activities.

11. It is requested that the program outlined in this correspondence be approved and the dollars be allocated to this Command at the earliest date possible. Failure to provide funds and people will seriously affect this Command's ability to perform its assigned mission and many critical functions will have to be curtailed or halted before the end of this fiscal year.

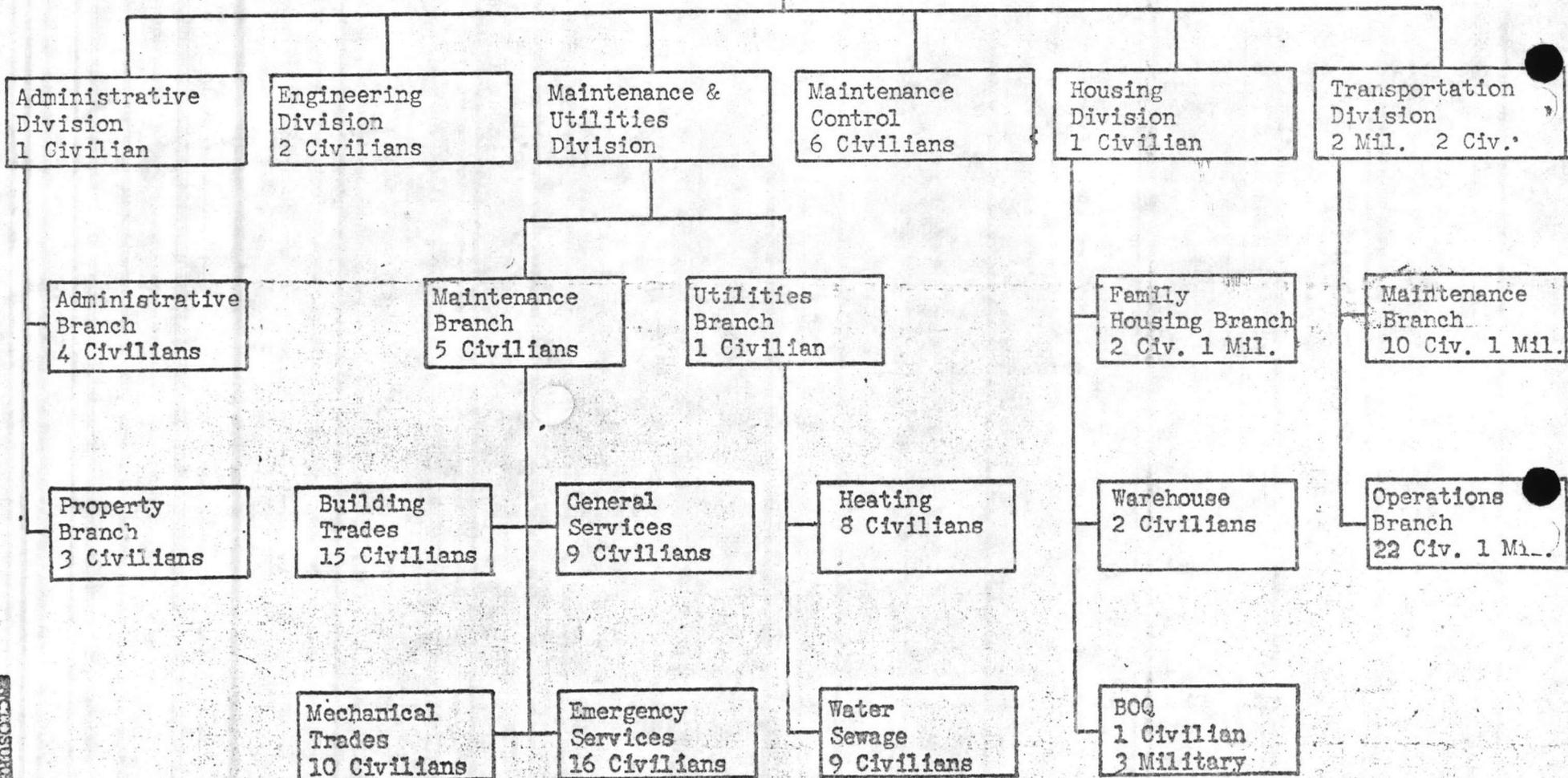
L. A. NELSON



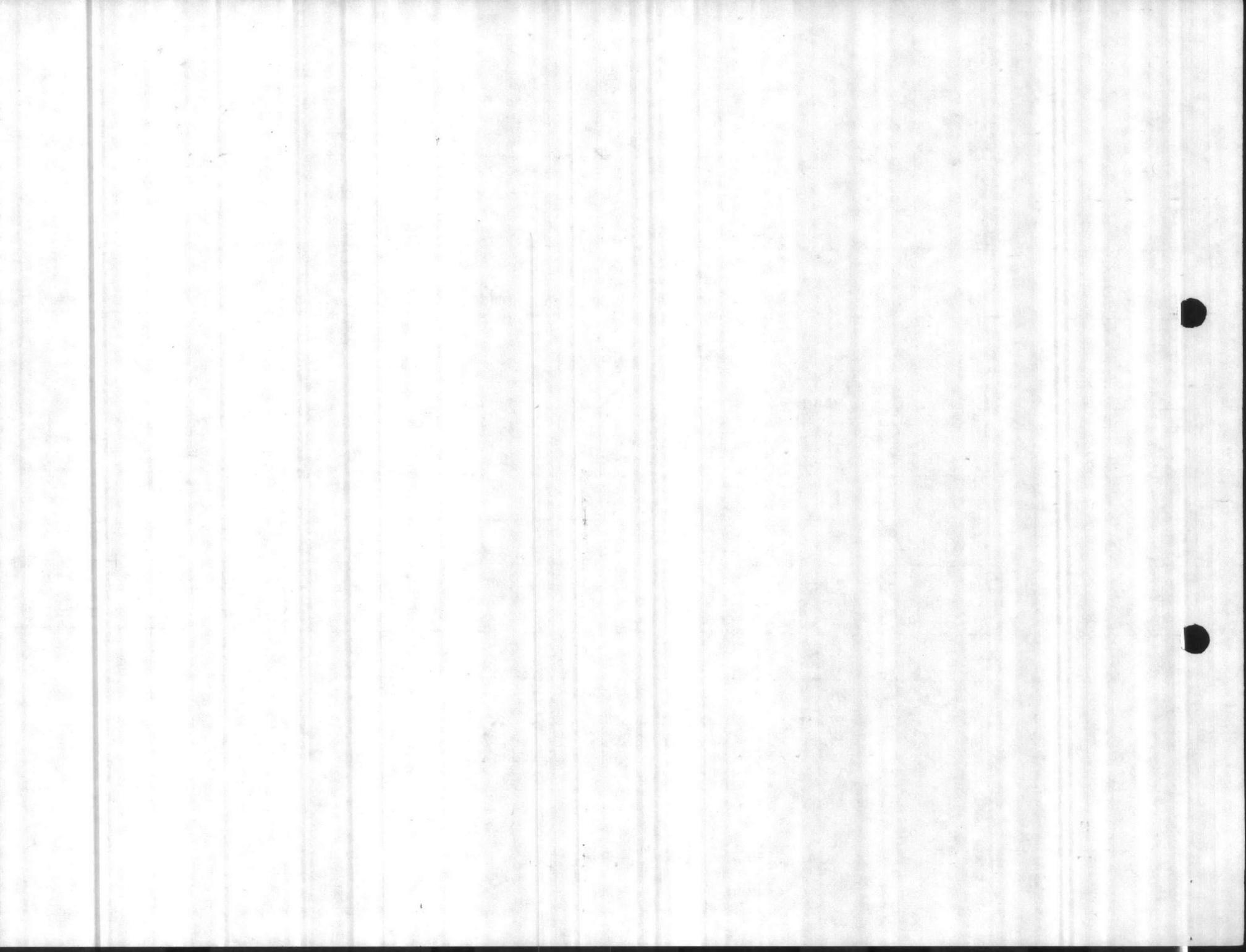
130 Permanent Civilians
 6 Temporary Civilians
 2 Summer Hire Civilians
33 Military

171 TOTAL

Public Works
 Department
 2 Military 1 Civilian



REPRODUCTION



69 Full Time Permanent
3 Vacant
1 Temporary

73 Civilian Billets

Maintenance/Utilities Division
General Foreman II

Maintenance Branch
1 General Foreman I
1 Maintenance Scheduler
1 Shop Planner
1 Shop Planner (Vacant)

Utilities Branch
1 Foreman (Ldgmn)

Mechanical Trades
1 Foreman (Ldgmn)
1 Welder
2 Plumbers
2 Electricians
1 Sheetmetal Worker
1 Electrician (Linesman)
1 Refrig/AC Mechanic
1 Refrig/AC Mech. (Vacant)

Emergency Service
1 Foreman (Ldgmn) (Vacant)
2 Electricians
2 Plumbers
3 Pipefitters
1 Locksmith
1 Glazier
2 Carpenters
1 Heating Equip. Mech.
1 Pump Equip. Mech.
1 Electrician (Linesman)
1 Refrig/AC Mechanic

Heating
8 Boiler Plant Operator.

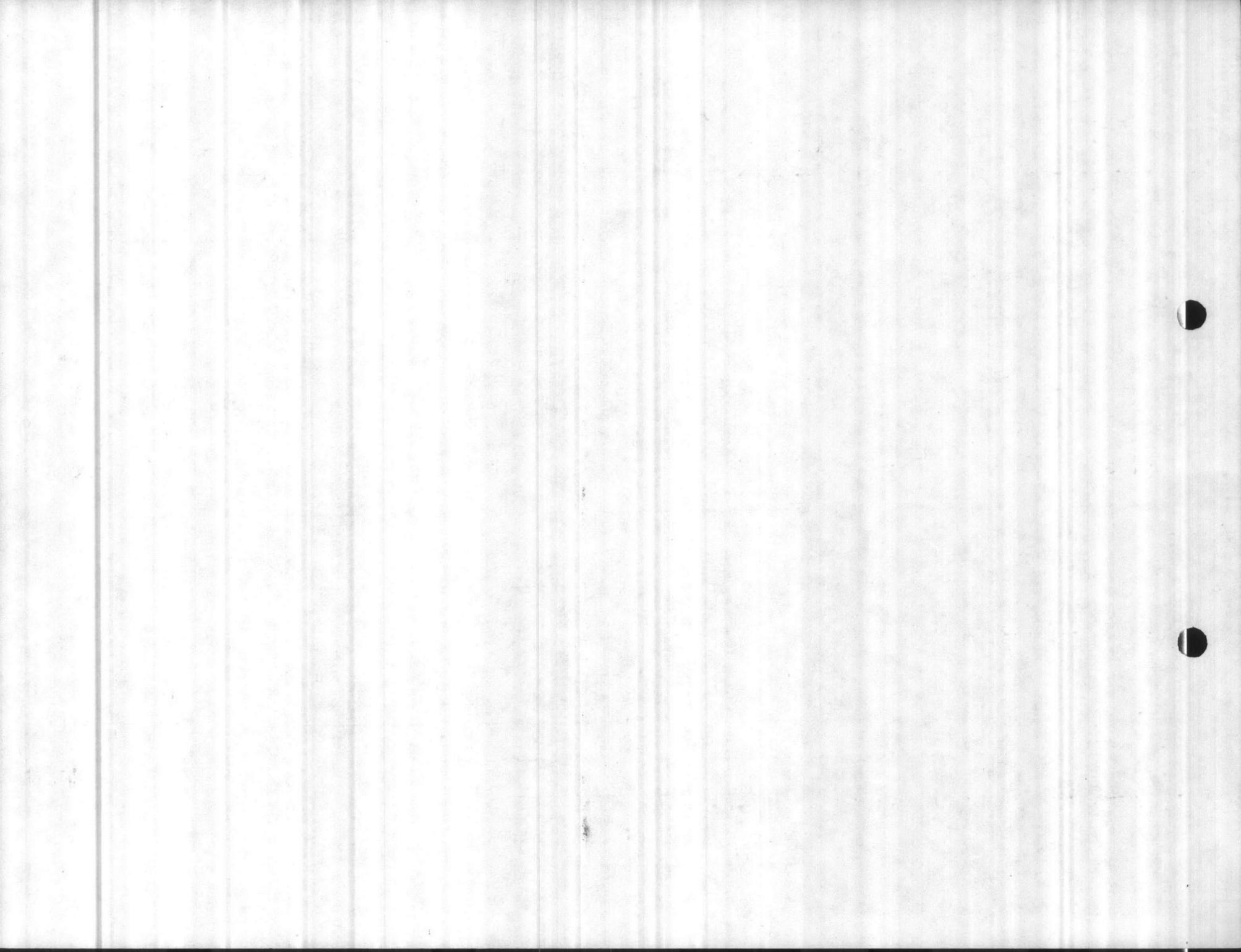
Water
1 Leader, Water Treat. Plant
3 Water Treat. Plant Operator
3 Helper, Water Treat. Plant Operator

Building Trades
1 Foreman (Ldgmn)
5 Carpenters
1 Plasterer
8 Painters

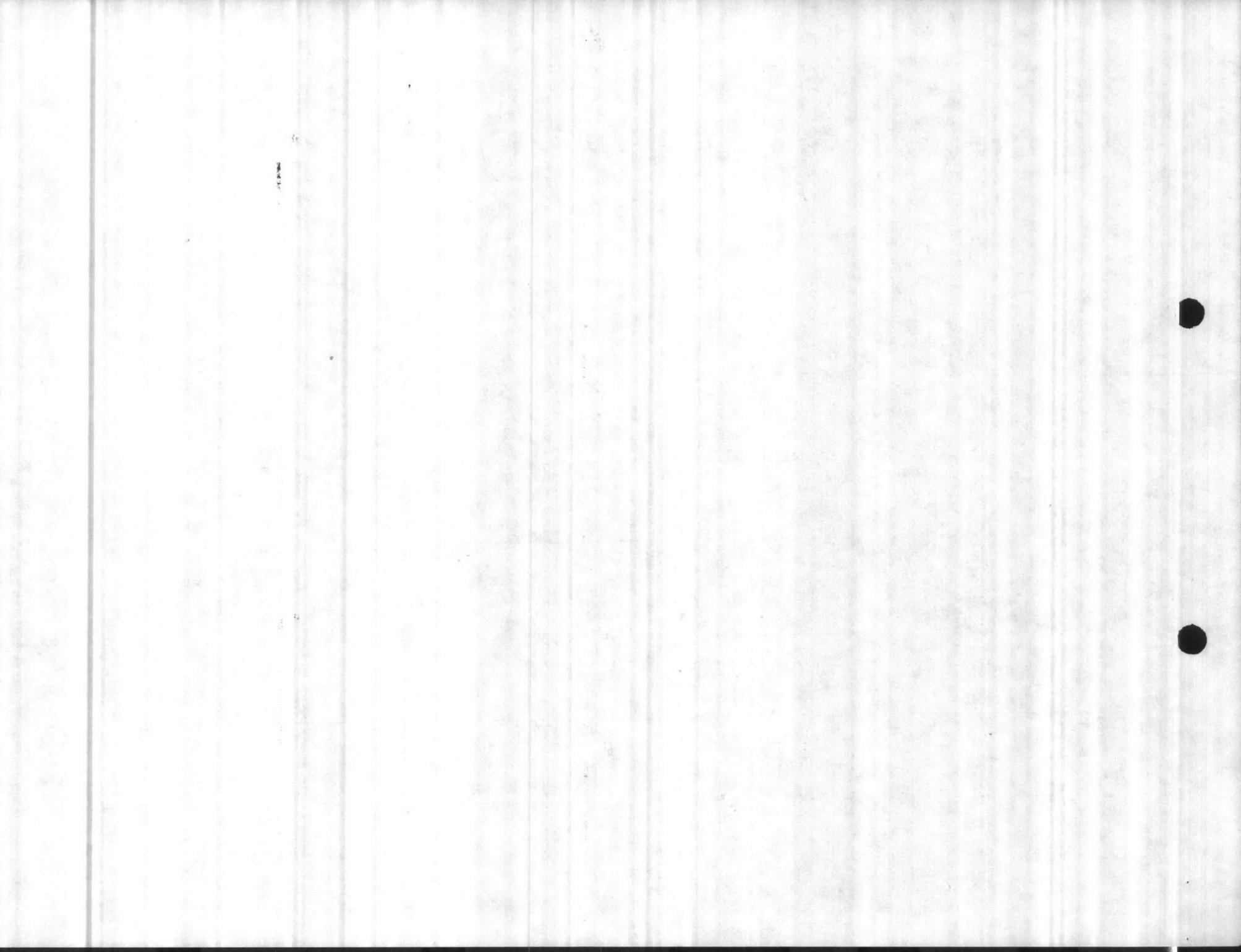
General Service
1 Foreman (Ldgmn)
1 Pest Control Equip. Operator
3 Laborer, Heavy
3 Laborers
1 Laborer (Temp)

Sewage
2 Sewage Disposal Plant Operator

ENCLOSURE 2



	APF FY-72 WITHIN CEILINGS	VARIABLE COST	FIXED COST	ADDITIONAL REQUIREMENT FOR FIRST YEAR INCREMENT	TOTAL BUDGET YEAR BY-72 REQUIREMENTS	DEFICIT
(ADMIN.)	\$					
LABOR						
MATERIAL	15,000	35,975	15,000		50,975	(35,975)
(REAL PROPERTY)						
LABOR	237,914		237,914	68,405	306,319	(68,405)
MATERIAL	115,000	54,950	110,707		165,657	(50,657)
(PERSONNEL SUPPORT)						
LABOR	26,469		26,469		26,469	
MATERIAL	2,000	156,000		5,000	161,000	(159,000)
(MOTOR TRANSPORT)						
LABOR	228,806		228,806		228,806	
MATERIAL	65,000	9,160	75,000		84,160	(19,160)
(UTILITIES)						
LABOR	217,775		217,775		217,775	
MATERIAL	235,877	20,250	384,826		405,076	(169,199)
(RECURRING MAINTENANCE)						
LABOR	399,500	72,851	399,500	34,095	506,446	(106,946)
MATERIAL	140,000	194,114	26,460	12,500	233,074	(93,074)
(MINOR CON- STRUCTION)						
LABOR	8,000		8,000		8,000	
MATERIAL	2,000	22,538		10,000	32,538	(30,538)
L LABOR	1,118,464	72,851	1,118,464	102,500	1,293,815	(175,351)
L MATERIAL	574,877	492,987	611,993	27,500	1,132,480	(557,603)
D TOTAL	1,693,341	565,838	1,730,457	130,000	2,426,295	(732,954)



TOTAL COST FOR UPDATING PUBLIC WORKS DEPARTMENT

Recurring Costs (O&M)

1. Deficiencies now Existing	\$ 603,000
2. Additional Salaries of 51 Civilian Billets	505,000
3. Additional Equipment Usage	25,000
4. Increased Material Support	100,000

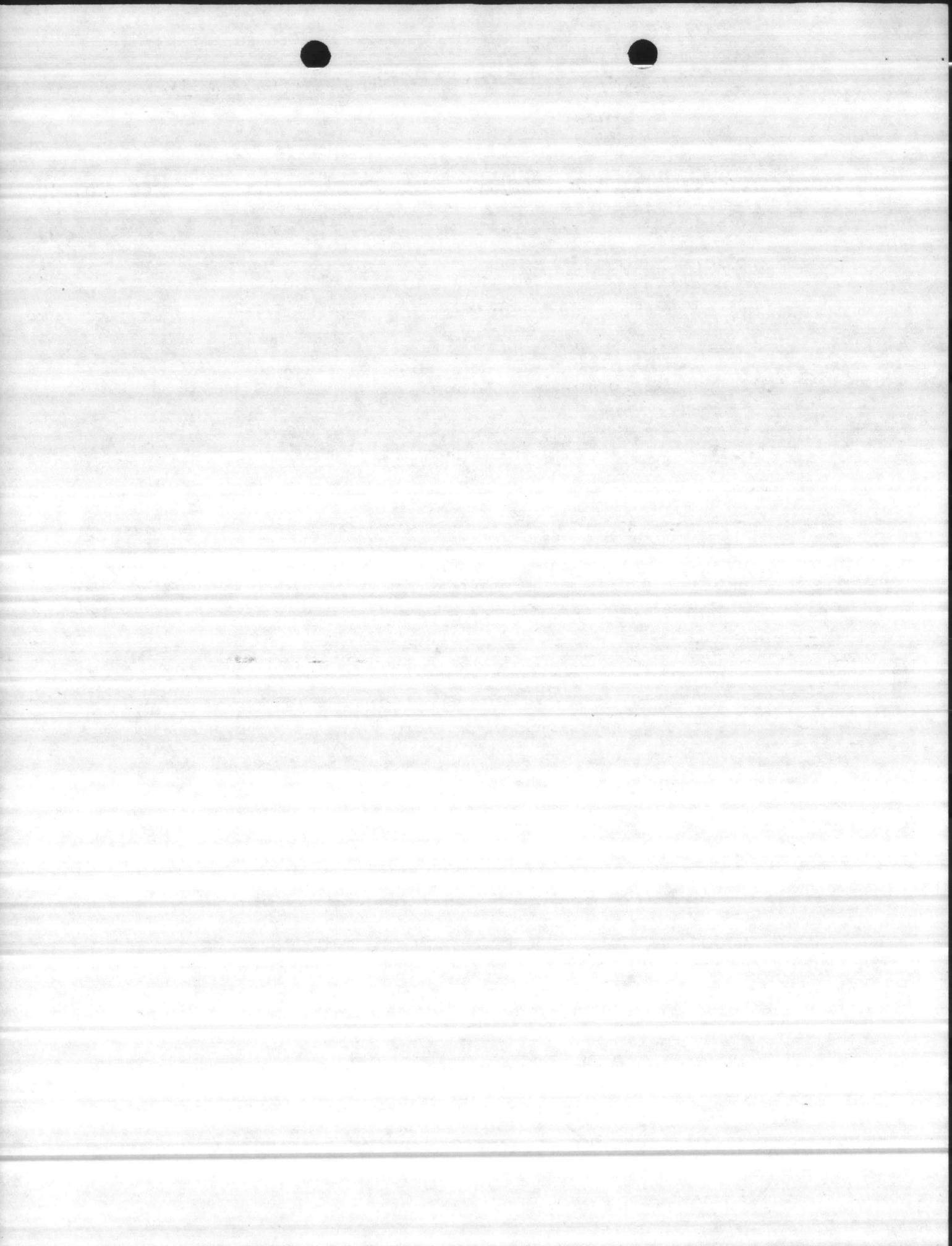
Non-Recurring Costs (O&M)

1. Engineering Division Initial Outfitting	\$ 15,000
2. Additional Parking Facilities (1973)	5,000
3. Additional Maintenance Equipment	2,500
4. Additional Miscellaneous Furniture	500
5. Plant Property and Shop Stores Building (1972)	10,000
6. New Building - Motor Transport Office (1973)	10,000

TOTAL O&M COSTS (RECURRING) 1,233,000

TOTAL O&M COSTS (NON-RECURRING) 43,000

TOTAL COST \$ 1,276,000



TOTAL COST FOR UPDATING PUBLIC WORKS DEPARTMENT

Recurring Costs (O&M)

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2. Additional Salaries of 51 Civilian Billets	505,000
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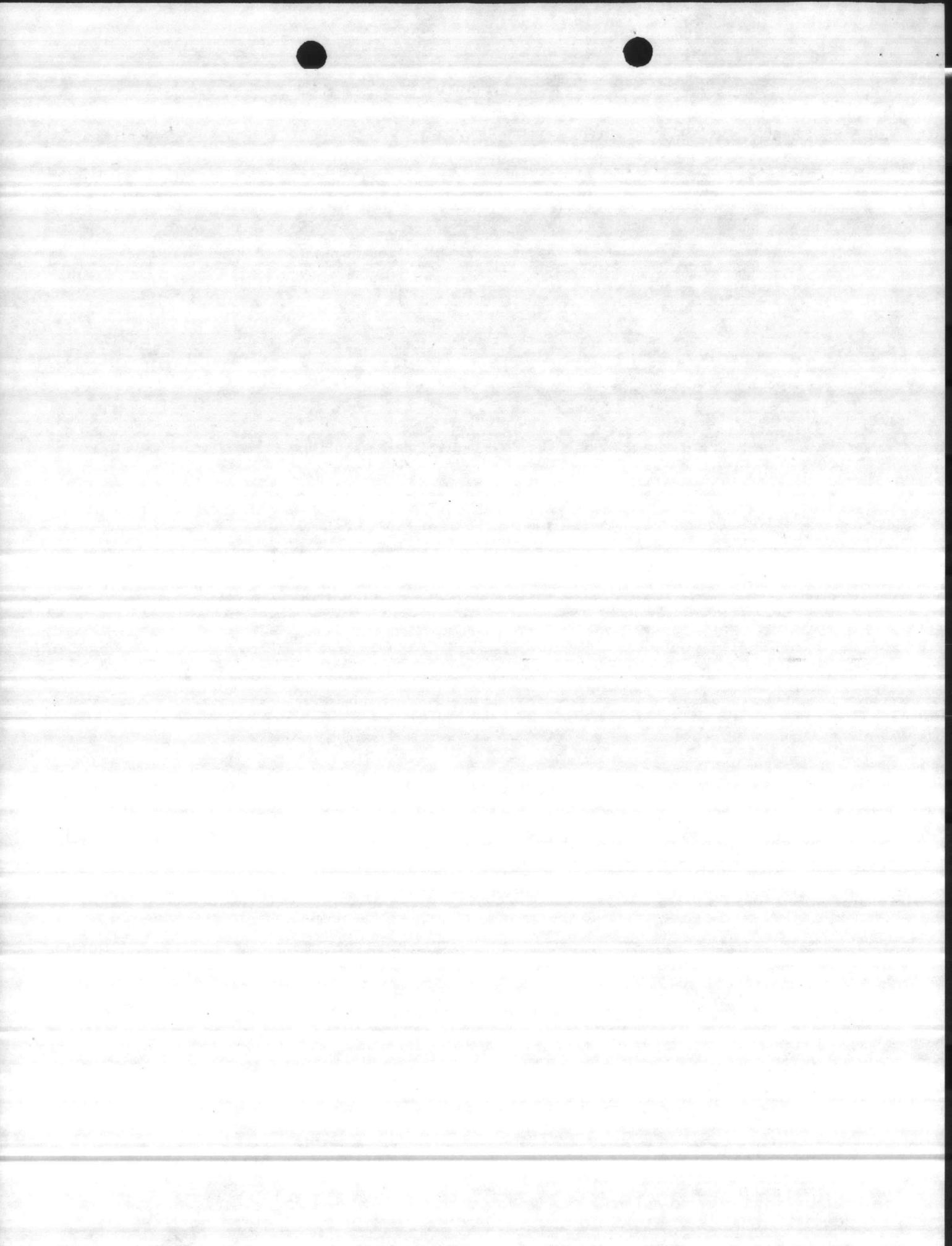
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1. Engineering Division Initial Outfitting	\$ 15,000
2. Additional Parking Facilities (1973)	5,000
3. Additional Maintenance Equipment	2,500
4. Additional Miscellaneous Furniture	500
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TOTAL O&M COSTS (RECURRING) 1,233,000

TOTAL O&M COSTS (NON-RECURRING) 43,000

TOTAL COST \$ 1,276,000



YEAR #1 - FISCAL YEAR 1972

PRESENT BUDGET CEILING (STATION ONLY) \$ 1,693,000
DEFICIENCIES PRESENTLY EXISTING 603,000
FUNDS NEEDED IMMEDIATELY 2,296,000

ADDITIONAL O&M FUNDS FOR ONE YEAR INCREMENT

ENGINEERING

		<u>BASE</u>	<u>ACCELERATED</u>
1 - Mechanical Engineer	GS-11	\$ 13,096	\$ 16,894
1 - Electrical Engineer	GS-11	13,096	16,894
1 - Planning Engineer	GS-11	13,096	16,894
1 - Clerk Typist	GS-4	6,438	8,305

MAINTENANCE CONTROL

1 - Planner & Estimator (PW)	10,608	13,686
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MAINTENANCE DIVISION

1 - Pest Control Operator	7,301	9,418
1 - Carpenter	7,425	9,578
1 - Refrigeration/Air Conditioning Mechanic	8,154	10,519
TOTAL ADDITIONAL FUNDS FOR SALARIES	79,214	102,500

Additional Equipment Usage

- \$ 2,500

Increased Material Support

- 10,000

Engineering Division Initial Outfit
(Non-recurring)

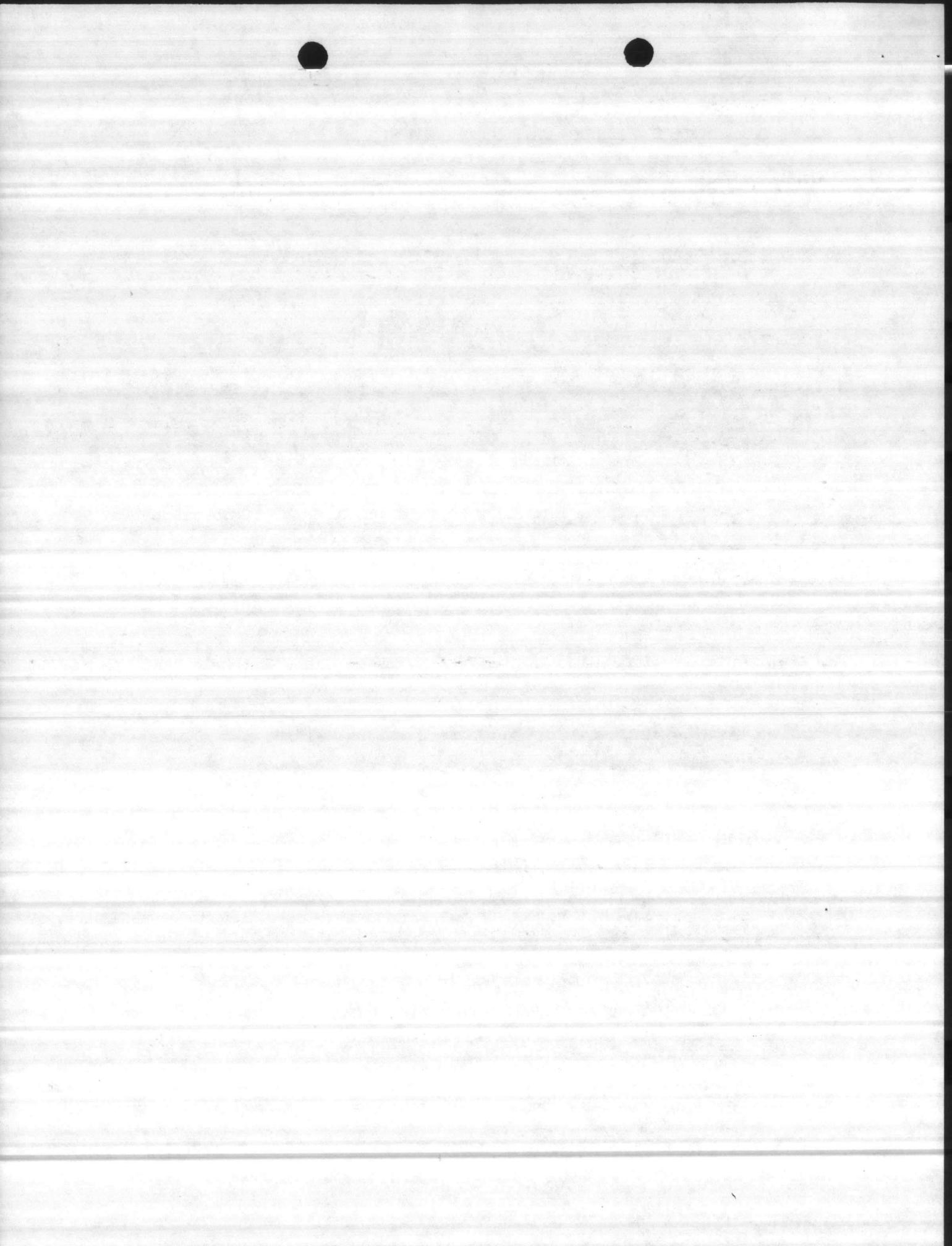
- 5,000

Plant Property/Shop Stores Building
(Non-recurring)

- 10,000

TOTAL ADDITIONAL FUNDS NEEDED FOR FISCAL-YEAR 1972 - \$ 130,000

TOTAL BUDGET CEILING NEEDED FOR FISCAL YEAR 1972 - 2,426,000



YEAR #2 - FISCAL YEAR 1973

TOTAL BUDGET REQUIREMENT (RECURRING) - 1972 \$ 2,411,000

ADDITIONAL O&M FUNDS FOR TWO YEAR INCREMENT

ENGINEERING

		<u>BASE</u>	<u>ACCELERATED</u>
1 - Civil Engineer	GS-11	\$ 13,096	\$ 16,894

MAINTENANCE CONTROL

1 - Clerk Typist	GS-4	6,438	8,305
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MAINTENANCE DIVISION

1 - Refrigeration/Air Conditioning Mechanic		8,154	10,519
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1 - Refrigeration/Air Conditioning Helper		6,011	7,754
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1 - Heating Equipment Mechanic		7,738	9,982
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1 - Leadingman Mechanic		10,608	13,684
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2 - Electricians		15,642	20,178
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1 - Helper, Electrician		6,011	7,754
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1 - Mason (Concrete)		8,154	10,519
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TOTAL 1973 ADDITIONAL LABOR		81,852	105,500
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Maintenance and Material Support		- \$20,000	
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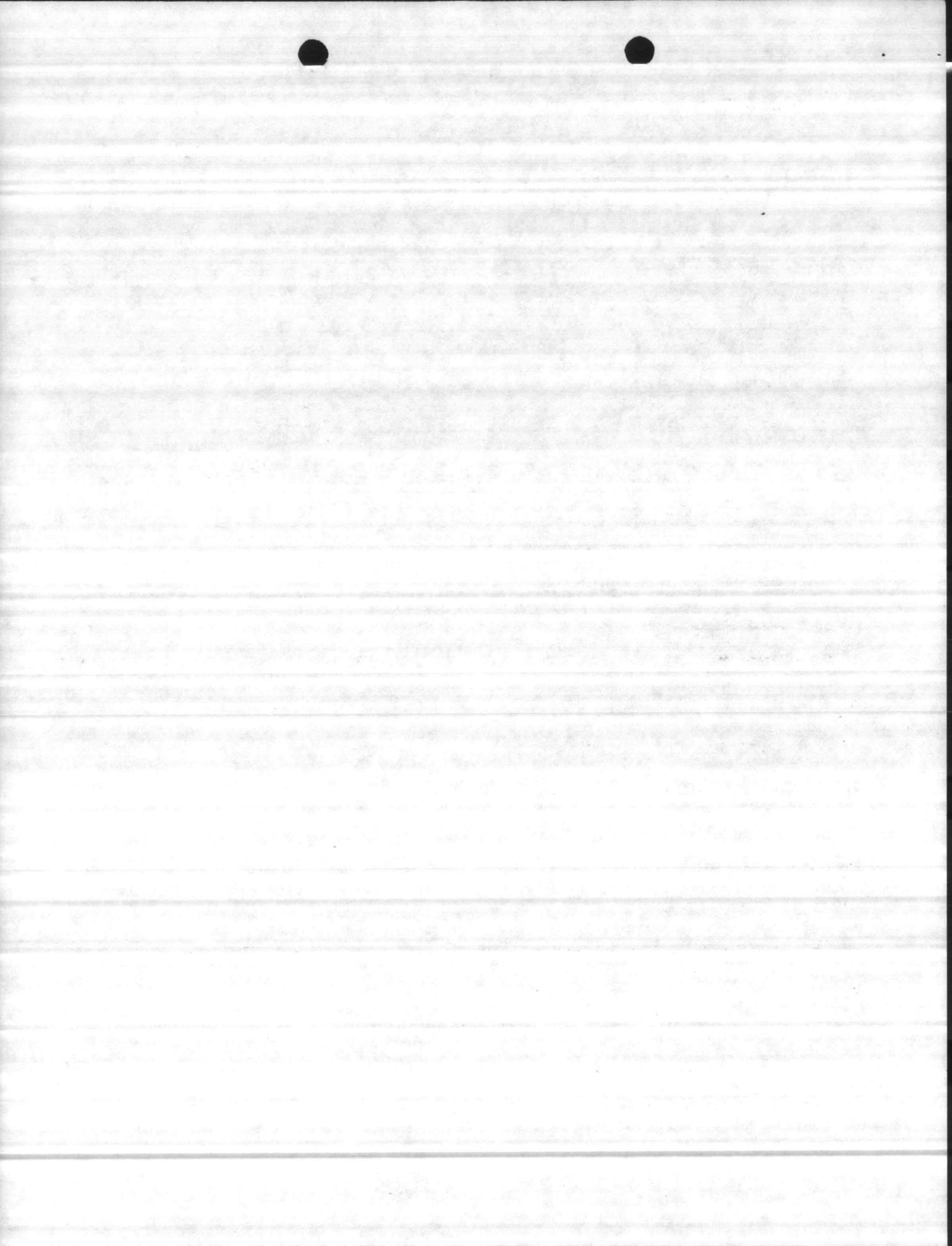
Additional Equipment Usage		- 7,500	
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Engineering Division Outfitting (Non-recurring)		- 5,000	
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Additional Maintenance Equipment (Non-recurring)		- 1,000	
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TOTAL ADDITIONAL FUNDS - FISCAL YEAR 1973		\$	139,000
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TOTAL BUDGET REQUIREMENT - FISCAL YEAR 1973			2,550,000
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YEAR #3 - FISCAL YEAR 1974

TOTAL BUDGET REQUIREMENT (RECURRING) - 1973 \$ 2,544,000

ADDITIONAL O&M FUNDS FOR THREE YEAR INCREMENT

ENGINEERING

		<u>BASE</u>	<u>ACCELERATED</u>
1 - Draftsman	GS-7	\$ 8,908	\$ 11,491

ADMINISTRATIVE

1 - Accounts Maintenance Clerk	GS-4	6,438	8,305
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MOTOR TRANSPORT

1 - Inspector, Estimator		10,608	13,684
1 - Foreman, General, MT		10,608	13,684

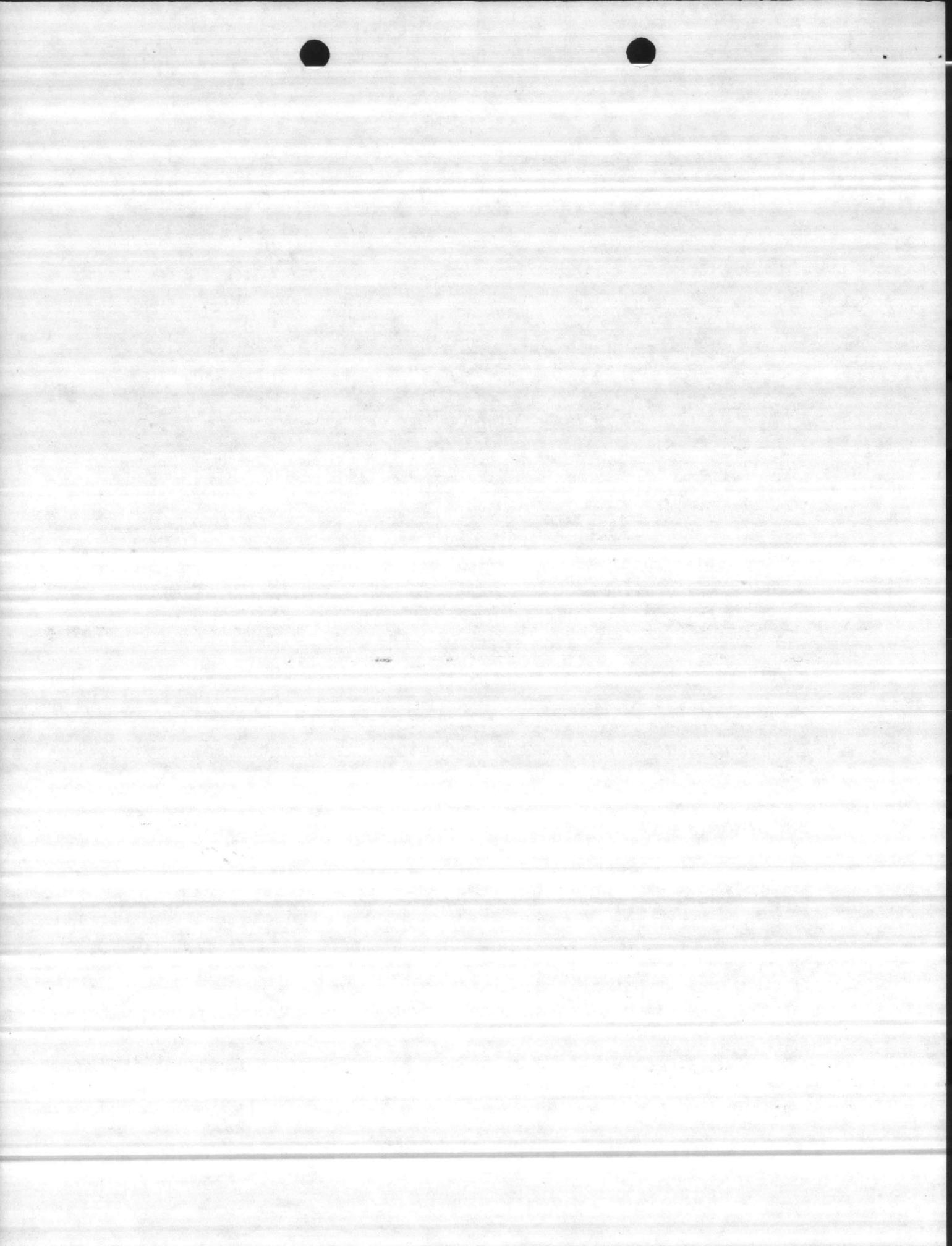
MAINTENANCE DIVISION

2 - Electricians		15,642	20,178
1 - Carpenter, Helper		6,011	7,754
1 - Carpenter		7,425	9,578
1 - Painter, Leader		8,965	11,565
2 - Plumbers		15,642	20,178

TOTAL 1974 ADDITIONAL LABOR		91,000	117,000
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ADDITIONAL FUNDS

Increased Material Support		\$ 20,000	
Additional Equipment Usage		7,500	
Engineering Division Outfitting (Non-recurring)		5,000	
Additional Maintenance Equipment (Non-recurring)		1,500	
Additional Parking Facilities (Non-recurring)		5,000	
New Motor Transport Office (Non-recurring)		10,000	
TOTAL ADDITIONAL FUNDS - FISCAL YEAR 1974			\$ 166,000
TOTAL BUDGET REQUIREMENT - 1974			2,710,000



YEAR #4 - FISCAL YEAR 1975

BUDGET REQUIREMENT (RECURRING) - 1974

\$2,688,500

ADDITIONAL O&M FUNDS FOR FOUR YEAR INCREMENT

ADMINISTRATIVE

	<u>BASE</u>	<u>ACCELERATED</u>
1 - Accounts Maintenance Clerk GS-4	\$ 6,438	\$ 8,305
1 - Laborer (Warehouse)	4,722	6,091

MOTOR TRANSPORT DIVISION

1 - Tire/Battery Repairman	6,011	7,754
1 - Dispatcher GS-3	5,734	7,397

MAINTENANCE DIVISION

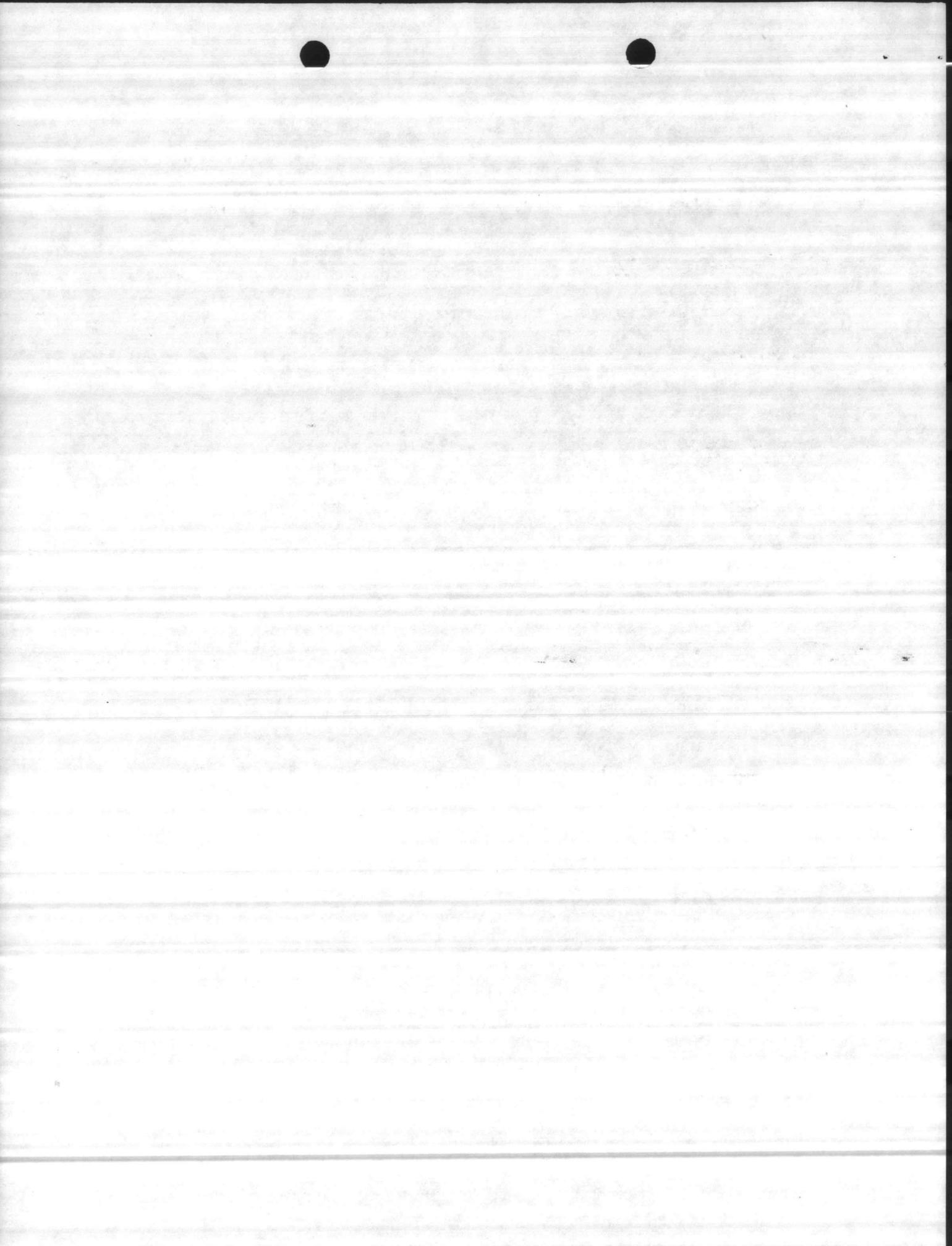
1 - Carpenter, Leader	8,965	11,565
1 - Helper, Painter	6,011	7,754
2 - Carpenters	14,850	19,157
2 - Plumbers	15,642	20,178
1 - Linesman, Electrician	7,821	10,089
1 - Helper, General	5,762	7,433

TOTAL 1974 ADDITIONAL LABOR

82,000 105,000

ADDITIONAL FUNDS

Additional Equipment Usage	\$ 7,500	
Increased Material Support		20,000
Additional Miscellaneous Furniture (Non-recurring)		500
TOTAL ADDITIONAL FUNDS - FISCAL YEAR 1974	\$ 133,000	
TOTAL BUDGET REQUIREMENT - FISCAL YEAR 1974		2,821,500



YEAR #5 - FISCAL YEAR 1976

BUDGET REQUIREMENT (RECURRING) - 1975 \$2,821,000

ADDITIONAL O&M FUNDS FOR FIVE YEAR INCREMENT

MAINTENANCE DIVISION

	<u>BASE</u>	<u>ACCELERATED</u>
4 - Laborers	\$ 18,136	\$ 23,395

UTILITIES DIVISION

1 - Sewage Plant Operator	7,738	9,982
2 - Helpers	11,524	14,866

MOTOR TRANSPORT DIVISION

1 - Automotive Mechanic	7,738	9,982
2 - Truck Drivers	12,896	16,636

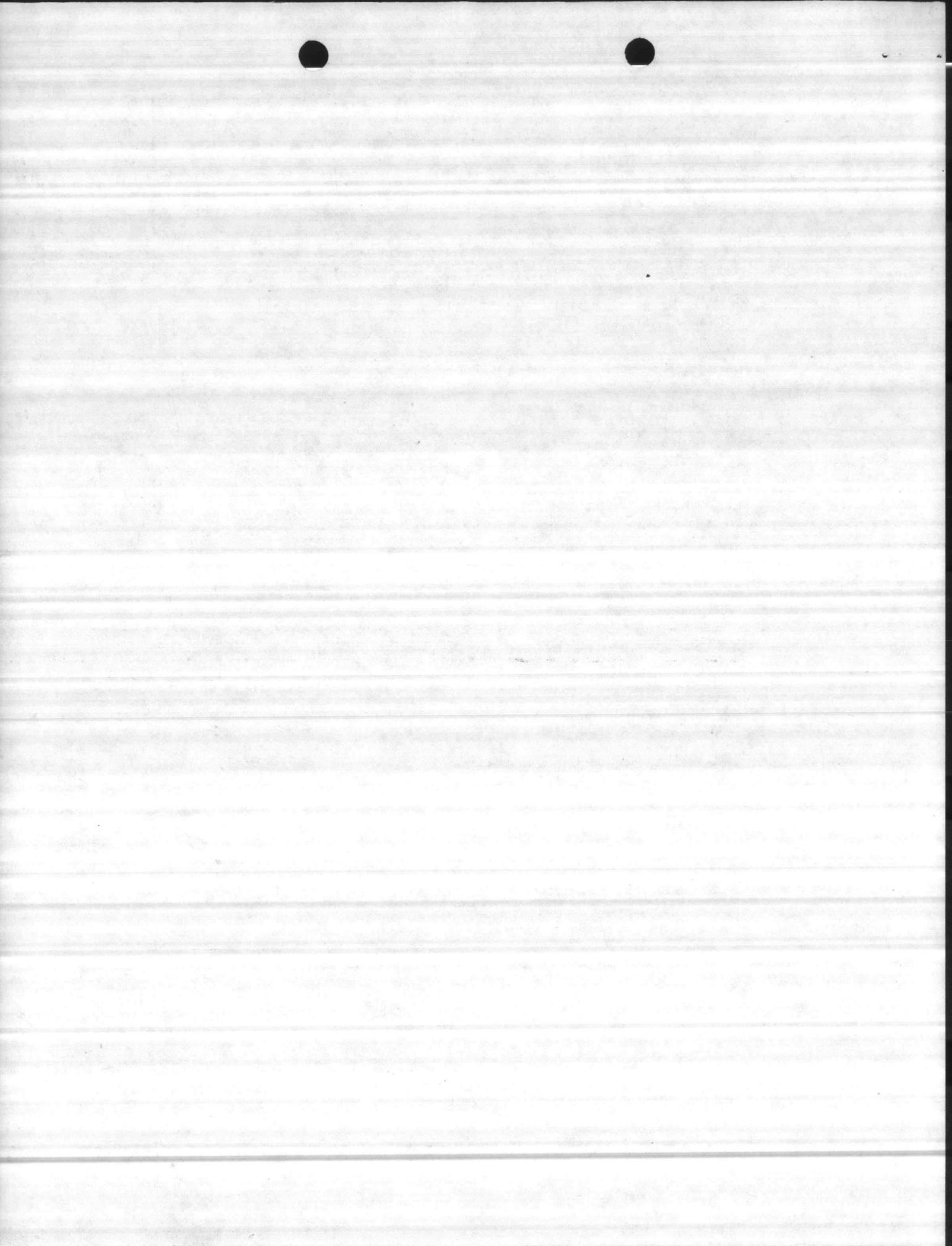
TOTAL 1975 ADDITIONAL LABOR	58,000	75,000
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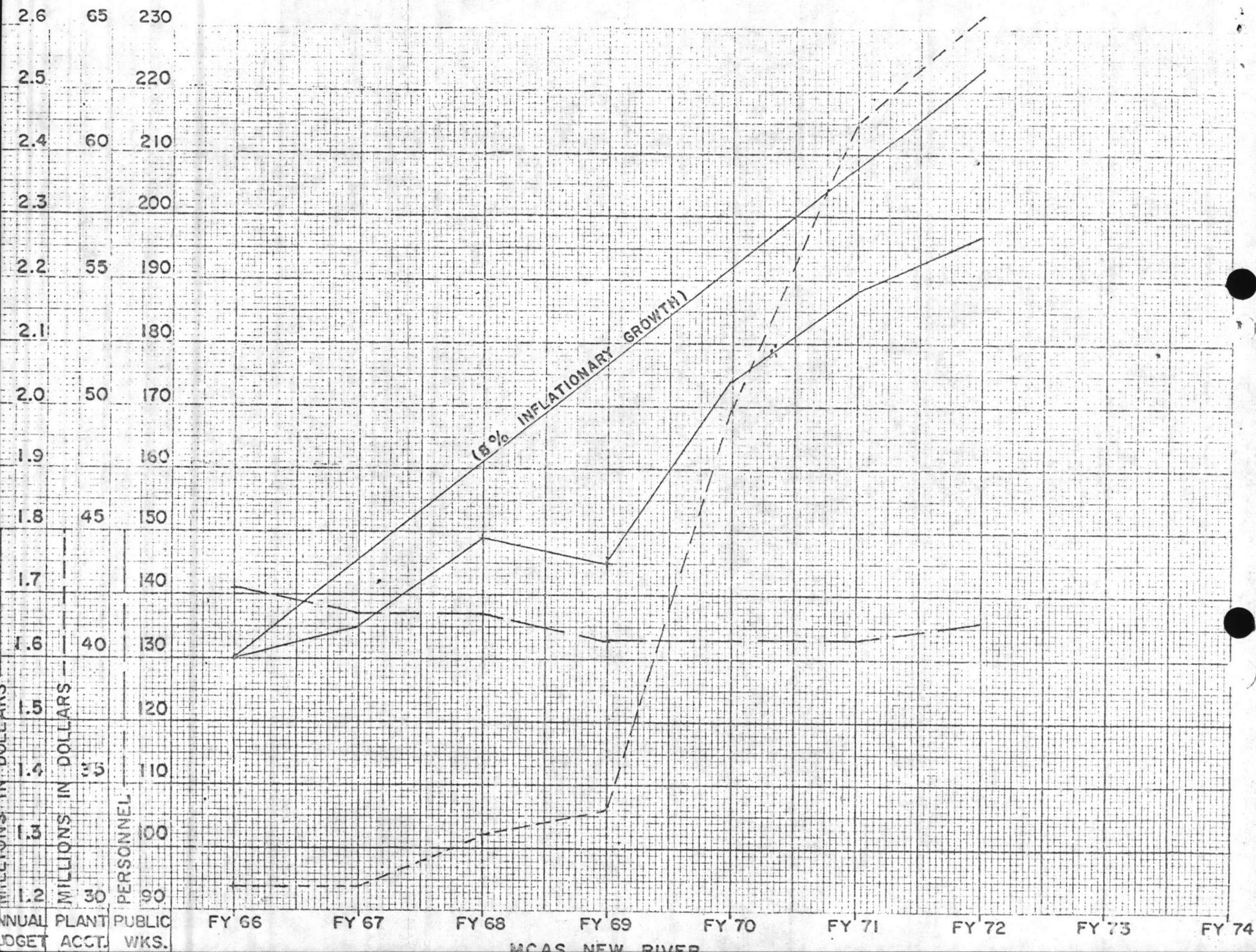
ADDITIONAL FUNDS

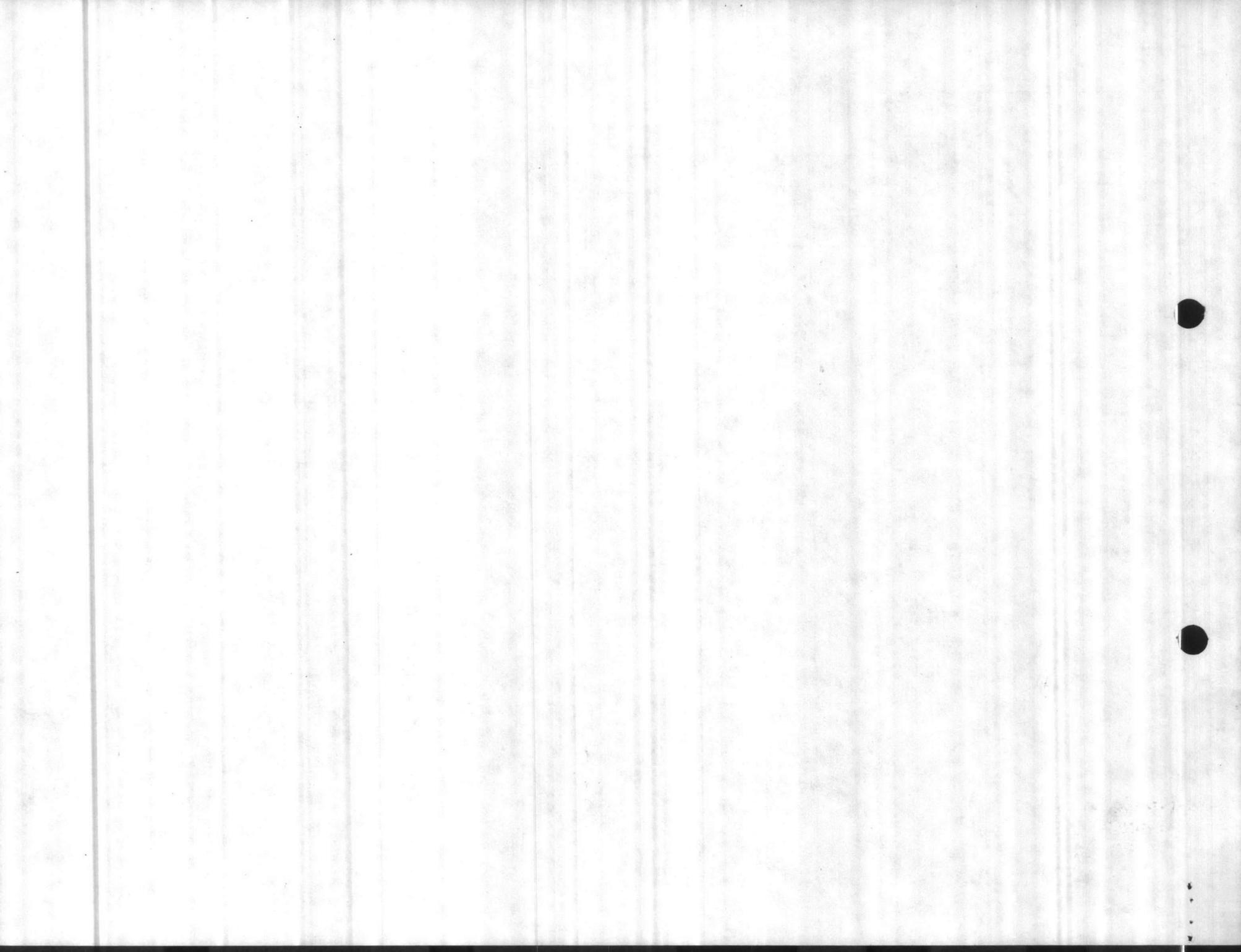
Increased Material Support \$30,000

TOTAL ADDITIONAL FUNDS - FISCAL YEAR 1975	\$	105,000
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TOTAL BUDGET REQUIREMENT - FISCAL YEAR 1975		2,926,000
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HEADQUARTERS
Marine Corps Air Station
(Helicopter)
New River, Jacksonville
North Carolina 28540

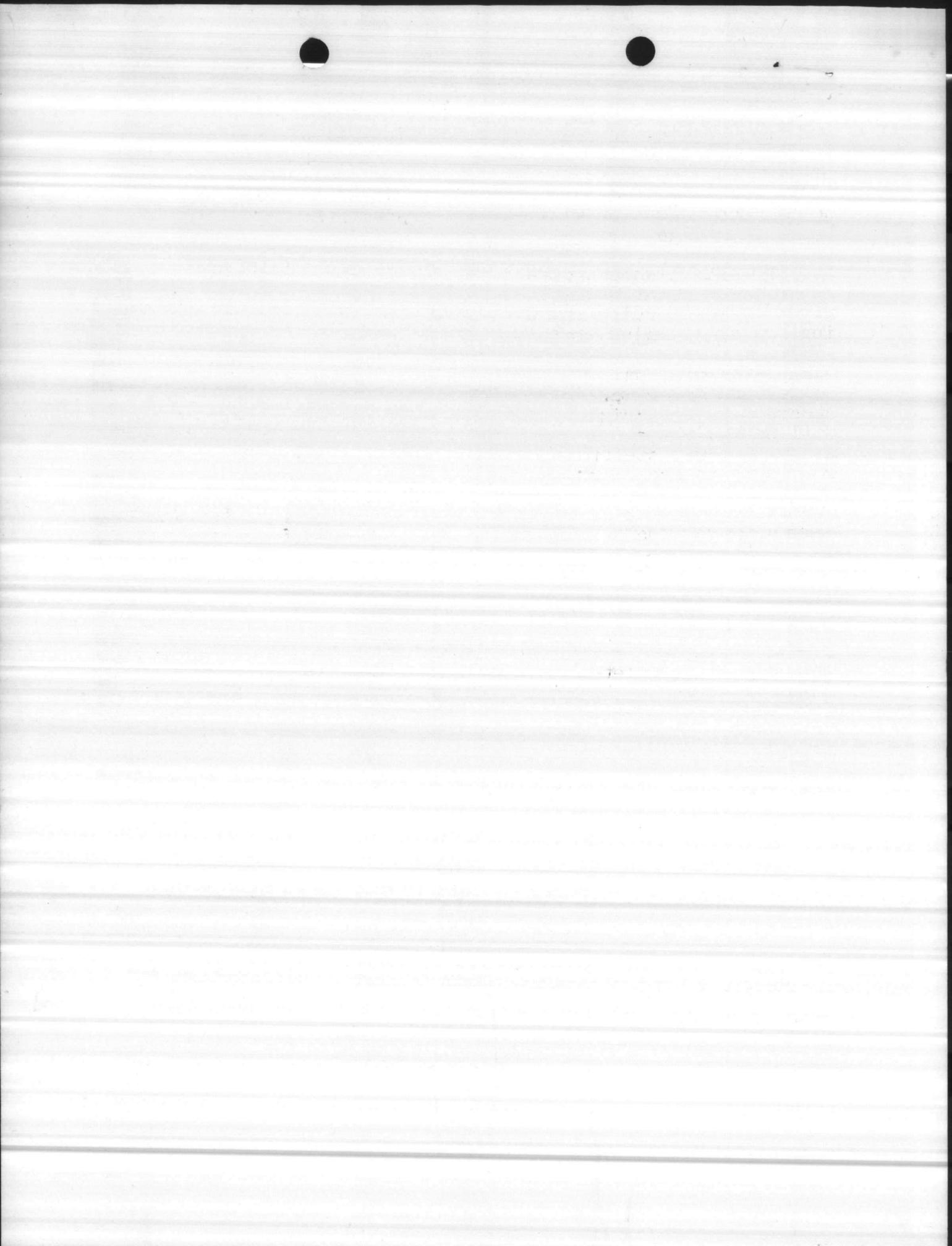
215:WSS:dc
11000
13 Jan 1972

From: Commanding Officer
To: Commanding General, Marine Corps Base, Camp Lejeune
North Carolina 28542
Via: Commander, Marine Corps Air Bases Eastern Area, Marine
Corps Air Station, Cherry Point, North Carolina 28533th
Subj: Request for Additional Public Works Support, MCAS(H)
New River, Jacksonville, North Carolina
Ref: (a) CMC ltr COA-2-mmk of 29 Dec 1971
(b) NAVCOMPT Manual, Volume VII
(c) CG, MCB, CLNC ltr 15/EHJ/awk over P11010/1 of
1 Mar 1971 w/endorsement
(d) MCAS(H) New River Type "A" Summary of 5 Jan 1972
(e) MCO 11000.5B
(f) CO, MCAS(H) NR ltr 215:WSS:mc over 11000 of 20 Aug
1971
Encl: (1) List of Maintenance and Repair Projects Requiring
Engineering Support
(2) Summary of New River/Camp Lejeune Consolidation in
Logistical Areas

1. The Commanding General, Marine Corps Base, Camp Lejeune, North Carolina is requested to study the enclosed list of repair projects for MCAS New River (Enclosure (1)) in accordance with reference (a) and to comment as to the capability of utilizing Marine Corps Base resources to accomplish these requested projects for MCAS New River within the time frame necessary to attain Fiscal '72 funding.

2. With respect to engineering support for real property functions, there is an immediate need for planning engineer support to New River to establish the scope of and to properly justify repair and maintenance projects listed on enclosure (1) and reference (d), in order to comply with reference (e). To write repair projects on short notice at a new or strange base without intimate knowledge of the facilities imposes problems in planning and orientation that can be resolved only after considerable contact and work with the staff in the new area.

3. The feasibility of joining New River forces with Camp Lejeune has been re-examined in the light of references (b)



and (c). There are some additional logistical areas where further consolidation has been or will be implemented, with other areas now under study. These are outlined in enclosure (2). Wherever it can be demonstrated that benefits exceed costs, consolidation will be implemented. New projects are being investigated.

4. The establishment of a joint single emergency service shop and utility plant operations to serve Camp Geiger and New River is still under study. Cross-Command structure and funding are other major areas yet to be resolved.

5. Refuse disposition is partially combined now, as Camp Geiger and New River share costs on a dump. Further plans are underway to modernize the New River collection equipment. This will permit use of the new Camp Lejeune sanitary landfill with its much lower operating cost. Definite savings are expected from this in the future.

6. Joint contracting of utilities and services is being expanded, with combined LPG procurement planned for Fiscal Year 1973. Also being planned are consolidation of paint procurement and telephone exchange. The New River Civilian Personnel Office is now being consolidated with the Civilian Personnel Office, Marine Corps Base, Camp Lejeune.

7. As evidenced by reference (d), the inspection of facilities was only 85% completed in this year's Type "A" Summary. In order to complete the inspection of the remaining 150 facilities for the mid-year review, immediate assistance would be required. It is noted that, not counting the un-inspected facilities, the backlog of maintenance (less housing) is over \$800,000 at this time, which represents a sizeable increase over the previous year's report. It is not considered necessary to revise this report since it accounts for the major facilities on this Station.

8. The mid-year review will contain identification of funds needed to accomplish priority projects, in addition to the regular MCAS New River deficiencies. However, several of these projects are not yet written, and will not be submitted until engineering support is obtained for their preparation. All of these projects are identified in reference (d).

9. A systematic plan for correcting the maintenance and repair problems at New River has been the foremost objective which we will continue to pursue; however, it would not be realistic to expect to solve all the maintenance problems of this rapidly

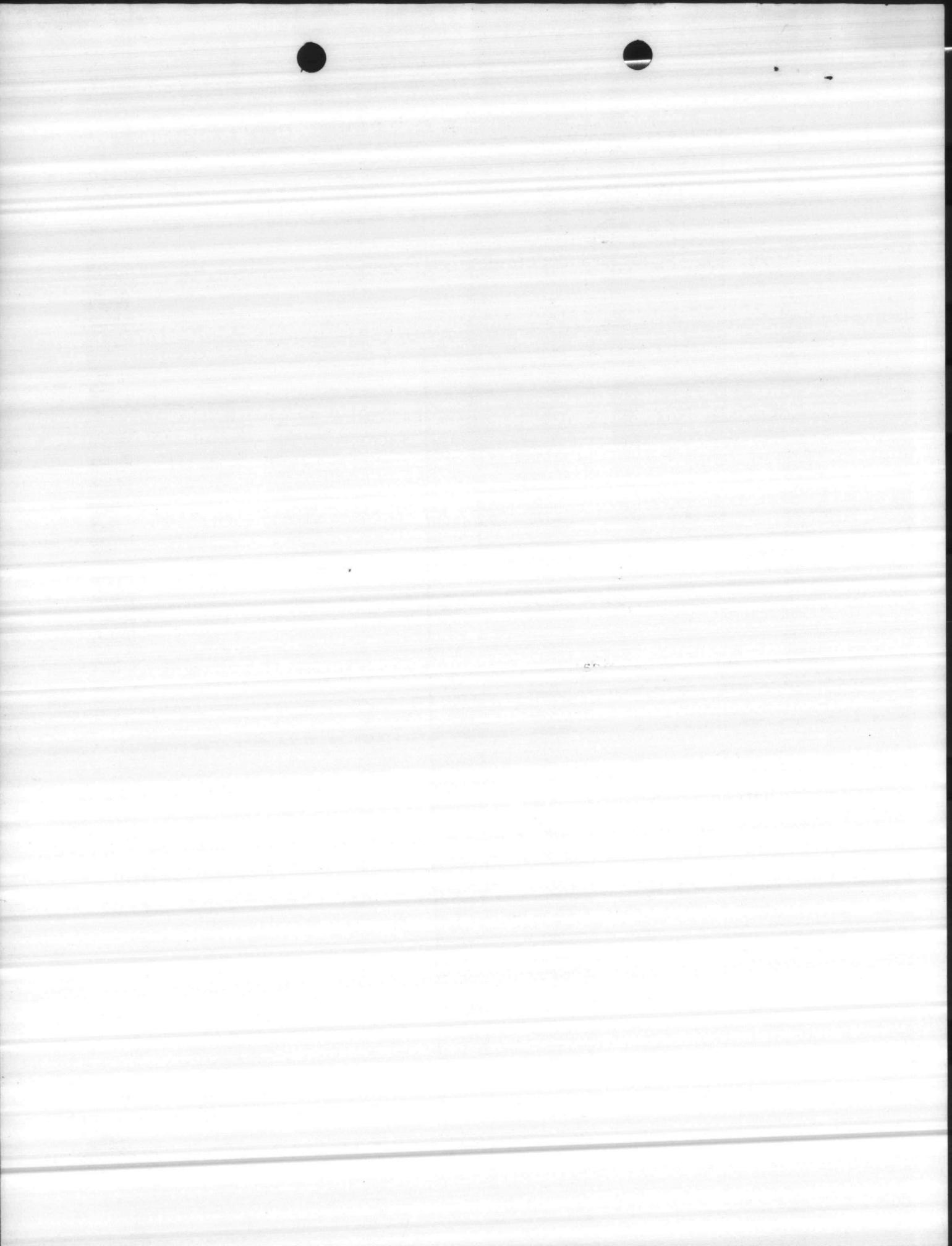


expanding Air Station without a corresponding increase in maintenance funds and civilian personnel. The plan set forth in reference (f) to correct the maintenance and repair problems at New River was systematically developed from a COMLANTDIVNAVFAC Special Study in 1968, a COMCABEAST Management Study in 1969, and a LANTDIV Management Study in 1970. This plan is still valid. The base loading on which it was based has increased in the meantime, making the need for augmentation of New River resources more urgent than before. Even full consolidation with Camp Lejeune would not enable New River to cope with its current or projected deficiencies as listed in reference (f) without a significant increase in maintenance funding and appropriate civilian personnel.

10. Enclosure (1) is a list of excerpts from reference (d), which require project write-ups for submission in accordance with references (a) and (e). The inspection reports upon which these are based are available at the New River Public Works Department.

11. Pursuant to the course of action set forth in reference (a), it is intended to make maximum advantage of COMCABEAST resources, supplemented by Marine Corps Base, Camp Lejeune, in meeting the maintenance and repair requirements of MCAS New River insofar as management and resources will permit.

J. A. NELSON



LIST OF MAINTENANCE AND REPAIR PROJECTS
REQUIRING ENGINEERING SUPPORT

<u>DESCRIPTION</u>	<u>COST</u>
Structural, Electrical, and Mechanical Repairs, Interior and Exterior Painting - Bldg. 515.	\$ 17,844
Structural, Electrical, Plumbing, and Mechanical Repairs. Interior and Exterior Painting - Bldg. 504.	18,146
Replace roof and replace exhaust hoods and fans in Galley. Exterior Painting. Bldg. 226.	24,155
Structural and Mechanical Repairs. Interior and Exterior Painting - Bldg. 236.	11,171
Replace underground electrical cable to 800 Area and MOQ.	47,074
Structural, Electrical, and Mechanical Repairs. Interior and Exterior Painting - Bldgs. 518, 4106, 4108 and 840.	11,459
Structural, Electrical, Mechanical, and Roof Repairs. Interior and Exterior Painting - Bldgs. 109, 114, 116, 117, 118 and 119.	10,362
Structural Repairs. Interior and Exterior Painting - Bldgs. 113, 120, 128, 130, 135, 424, 808, 810, 812, 813, and 815.	11,610
Structural, Mechanical, and Electrical Repairs. Interior and Exterior Painting - Bldgs. 101, 202, 204, 204A, 208, 234, 240, 410, 413, 414, 416, and 827.	33,250

ENCLOSURE (1)



Repair Cathodic Protection System at Fuel Farm.	7,500
Structural, Mechanical Repairs, Interior and Exterior Painting - Bldg. 502.	7,530
Structural, Mechanical, and Roof Repairs. Interior and Exterior Painting - Bldgs. 122 and 124.	5,223
Structural, Mechanical, and Electrical Repairs. Interior and Exterior Painting - Bldg. 302.	4,433
Structural, Mechanical, and Electrical Repairs. Interior and Exterior Painting - Bldgs. 211 and 4010.	4,886
Replace Septic Tank with Sewer Line - Bldg. 119.	6,000
Paint Elevated Water Tank - Bldg. 310.	6,500

ENCLOSURE (1)



SUMMARY OF NEW RIVER/CAMP LEJEUNE CONSOLIDATION
IN LOGISTICAL AREAS

I. Summary of New River/Camp Lejeune consolidations affecting

Logistics and Maintenance:

a. Currently in Effect

- (1) Resident Officer in Charge of Construction (ROICC).
- (2) Utilities: electric, laundry, commissary, food services.
- (3) Forestry Management.
- (4) Rifle and Pistol Range.
- (5) Dependent medical, surgical and outpatient care.
- (6) Hospital support for military personnel (U. S. Naval Hospital).
- (7) Joint Housing Referral (Off-base).
- (8) Program, Equipment, and Facilities (Special Services).
- (9) Garbage collection and disposal.
- (10) Operational (airfield) support of visitors and other flight operational support for the area.
- (11) COPAR (Motor Transport repair parts).

b. Planned or Under Study

- III. Planned
- (1) Telephone Exchange.
 - (2) Paint Procurement.
 - (3) LPG Procurement.
 - (4) Emergency Service.
 - (5) Utility Operations.
 - (6) Fuel Oil Procurement.

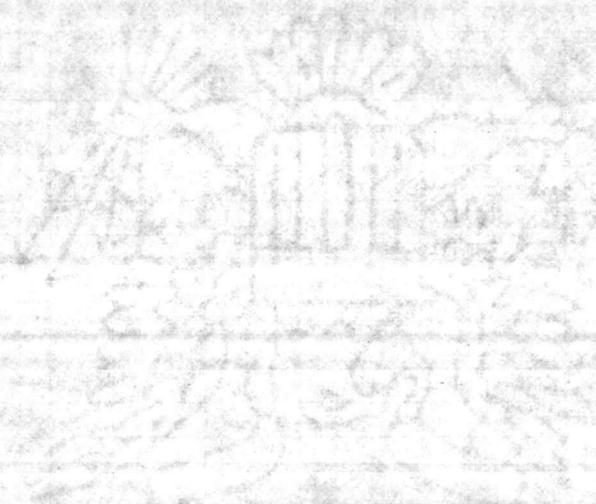
ENCLOSURE (2)

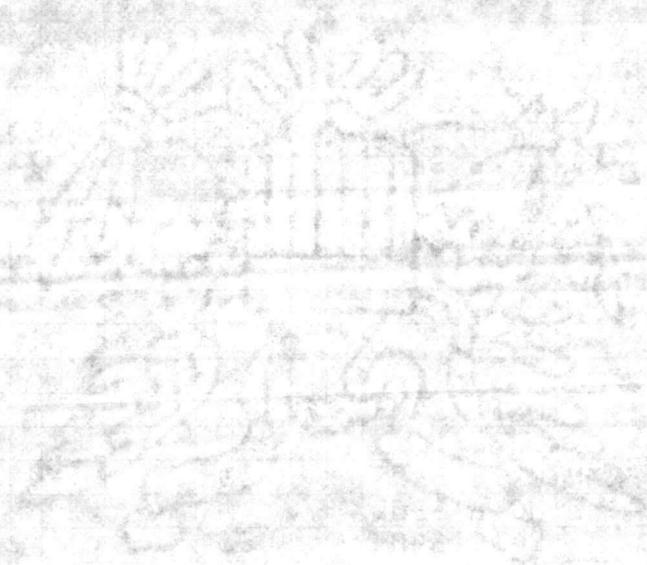


Waiving T/O Effective 9/7/71

USMC T/O NO. 7512 BASE MAINTENANCE DEPARTMENT

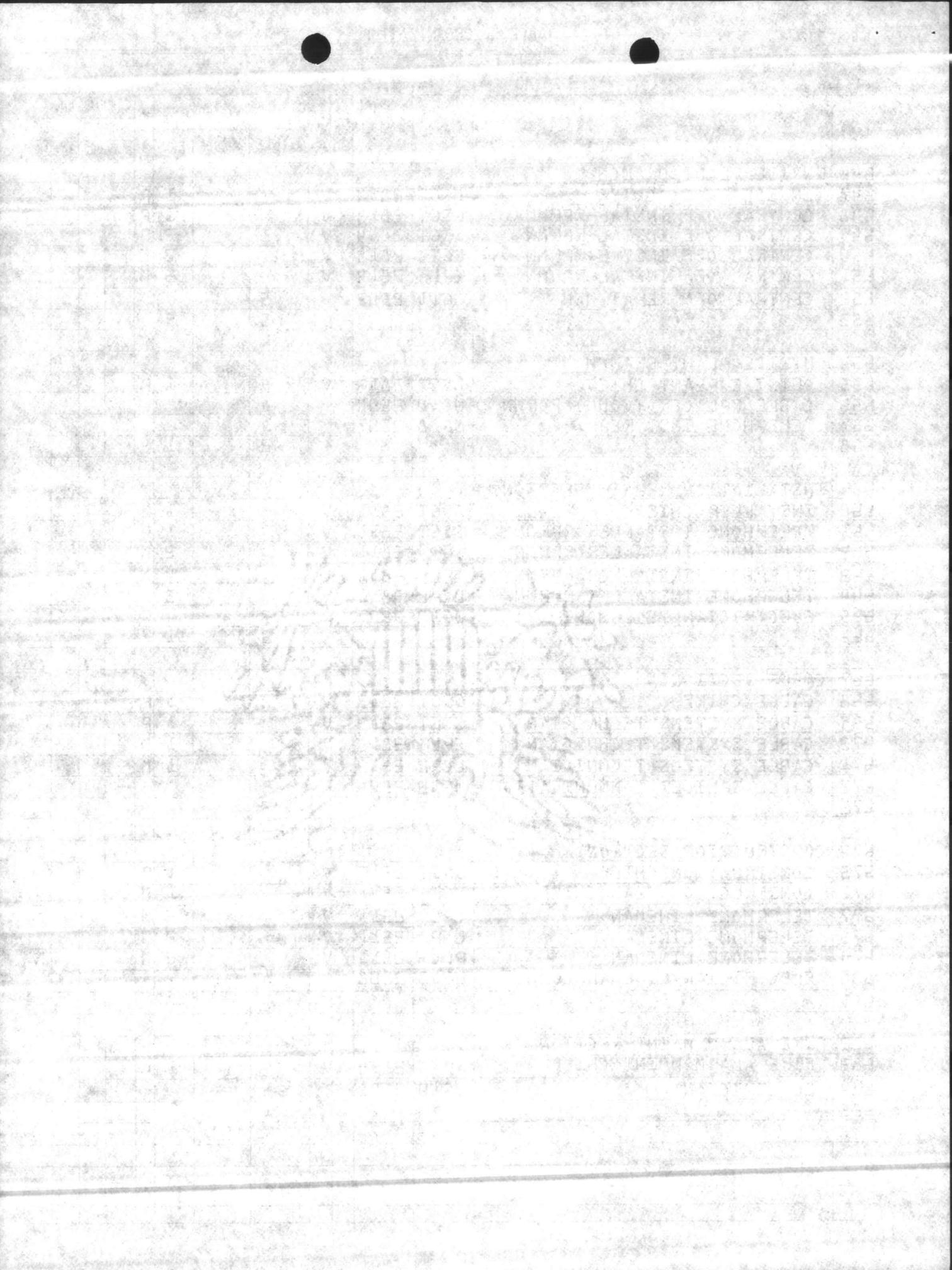
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										NAV/MC	NAV/MC
530	BASE MAINTENANCE DEPARTMENT										
531	MAINTENANCE OFFICER	COL	9906	H	V			1		P	
532	ASST MAINTENANCE OFFICER	GS13	0301			1					
533	MANAGEMENT ANALYST	GS11	0343			1					
534	SECRETARY {STENO}	GS 5	0318			1					
535	MAINT NCO	MSGT	1379		V				1	P	
536						3		1	1		
537	CONSERVATION DIVISION										
538	DIRECTOR	GS12	0460			1					
539	FORESTRY BRANCH										
540	FORESTER {ADMIN}	GS11	0460			1					
541	FORESTRY TECH {TIMBER MGT}	GS 7	0462			1					
542	FORESTRY TECH {TIMBER MGT}	GS 5	0462			1					
543	FORESTRY AID	GS 4	0462			1					
544	LOOKOUT	GS 3	0456			3					
545						7					
546	FISH AND WILDLIFE BRANCH										
547	BIOLOGICAL TECH {WILDLIFE}	GS 9	0404			1					
548											
549	ADMINISTRATIVE DIVISION										
550	DIRECTOR	GS11	0341			1					
551	PERSONNEL BRANCH										
552	PERSONNEL CLERK	GS 5	0203			1					
553	CLERK TYPIST	GS 3	0322			1					
554	MOTOR VEHICLE OPERATOR	WG 5	5703			1					
555						3					
556	FINANCE AND ACCOUNTING BR										
557	SUPERVISORY BUDGET ANALYST	GS 9	0560			1					
558	ACCOUNTS MAINT CLERK	GS 5	0520			1					
559	UTILITIES APPRAISAL ASST	GS 7	0301			1					
560	CASH CLERK {TYPING}	GS 4	0530			1					
561						4					
562	PROPERTY CONTROL BR										
563	SUPVY SUPPLY TECHNICIAN	GS 7	2005			1					
564	CLERK TYPIST	GS 3	0322			1					
565	PROPERTY RECORD CLERK	GS 4	0301			1					
566						3					

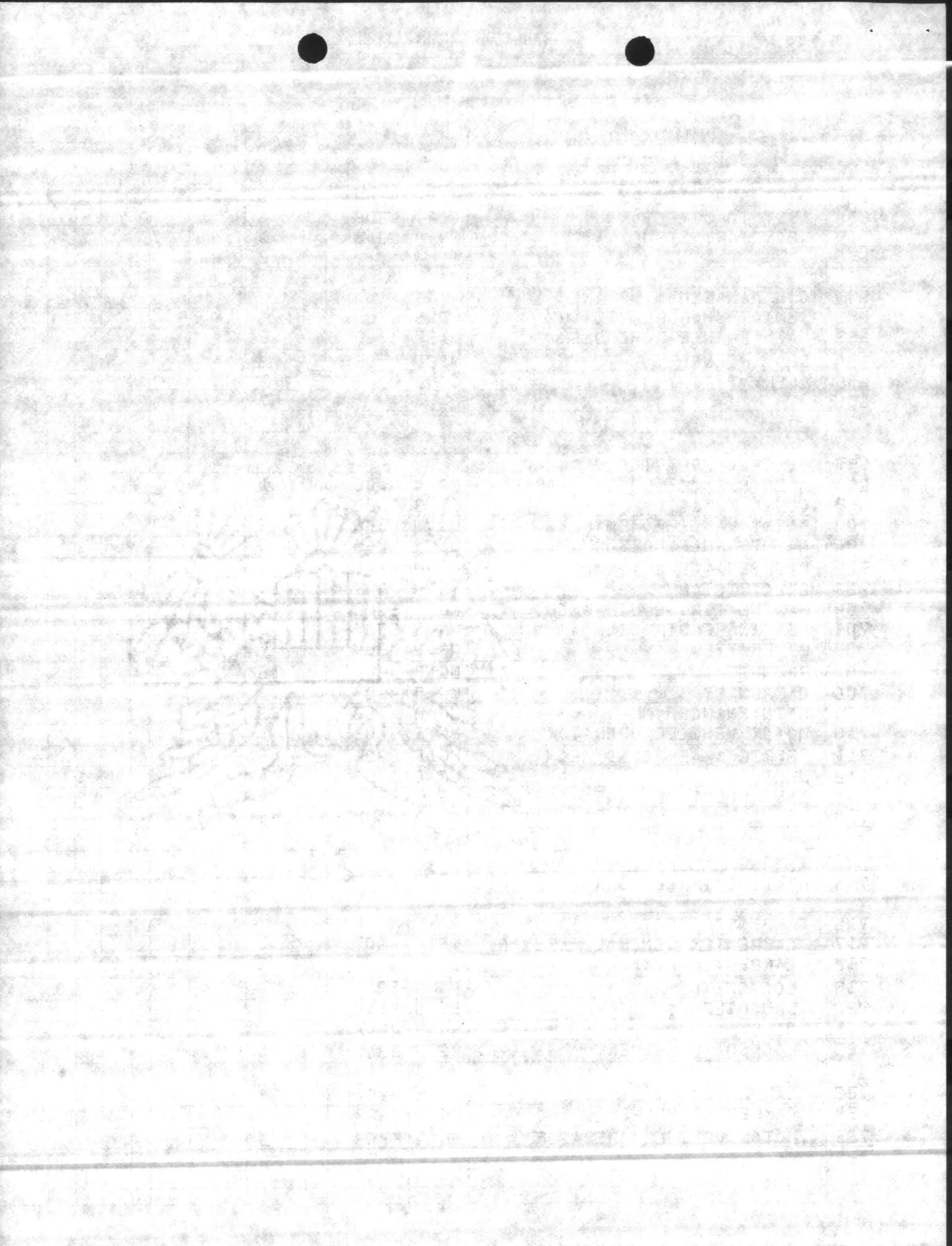


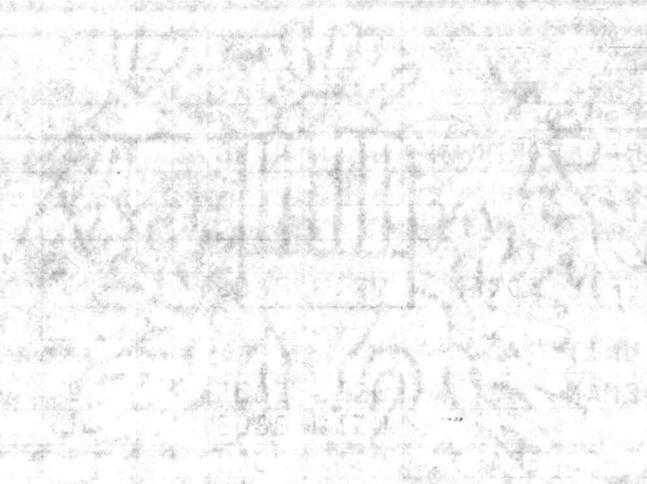


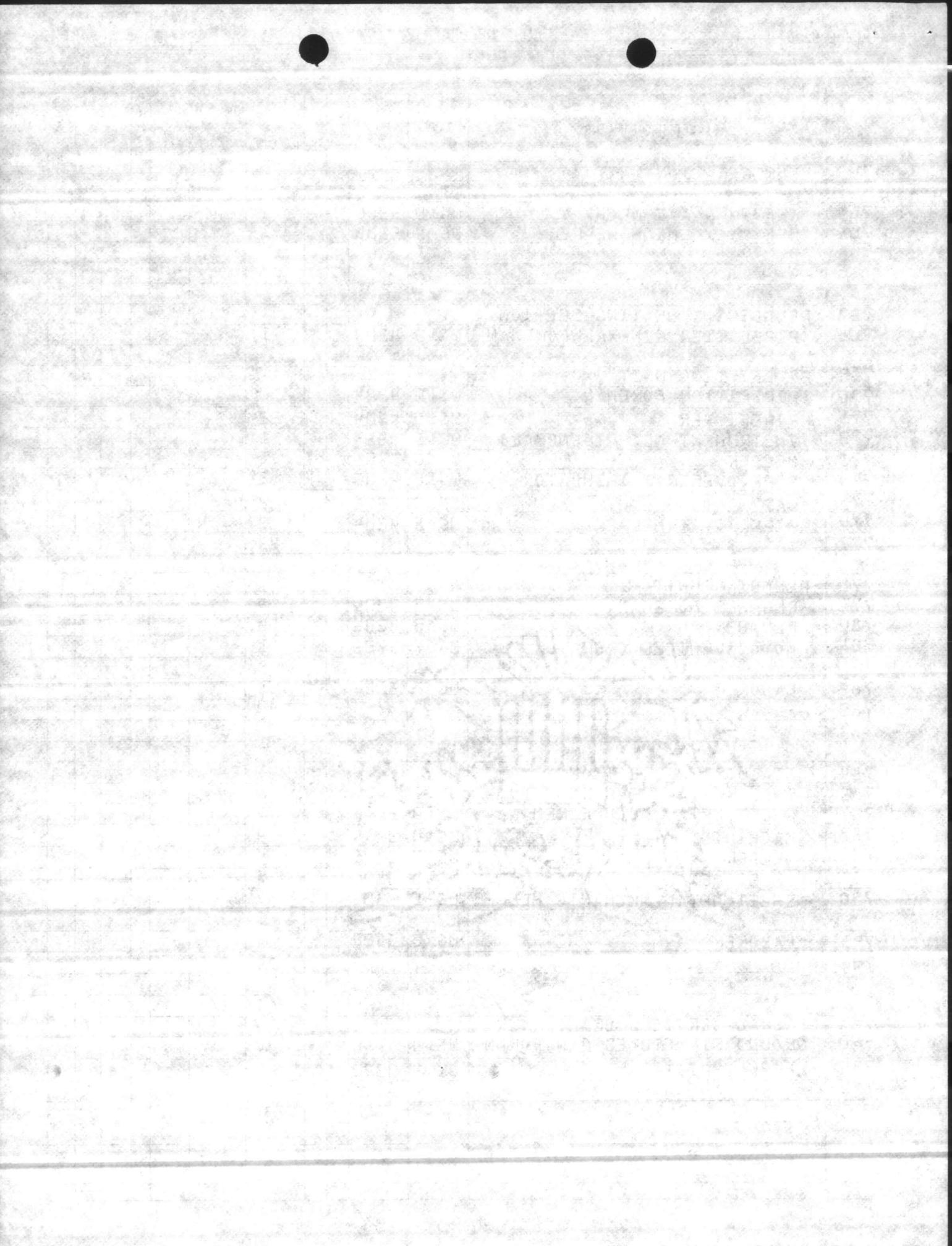
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										NAV	MC	NAV	MC		
646	INSIDE PLANT BRANCH														
647	INSIDE PLANT CHIEF	MSGT	2814		V			1	P						
648	CENTRAL OFF INSTAL-RPRMN	GSGT	2814		V			1	P						
649	CENTRAL OFF INSTAL-RPRMN	SSGT	2814		V			2	P						
650	CENTRAL OFF INSTAL-RPRMN	SGT	2814		V			2	M						
651	CENTRAL OFF INSTAL-RPRMN	CPL	2814		V			3	M						
652	CENTRAL OFF REPAIRMAN	WG11	2502			5									
653						5		9							
654	OUTSIDE PLANT BRANCH														
655	OUTSIDE PLANT CHIEF	MSGT	2813		V			1	P						
656	CABLE SPLICER {COMM} FORMN	WS10	2504			1									
657	TELEPHONE INST REP	WG 8	2507			1									
658						2		1							
659	INSTALLATION/REPAIR SECTION														
660	INSTALLER CHIEF	GSGT	2811		V			1	P						
661	TELEPHONE INSTALLER RPRMN	SSGT	2811		V			1	P						
662	TELEPHONE INSTALLER RPRMN	SGT	2811		V			2	M						
663	TELEPHONE INSTALLER RPRMN	CPL	2811		V			4	M						
664	TELEPHONE INSTALLER RPRMN	LCPL	2811		V			3	M						
665	ELECTRICIAN TELEPHONE	WG10	2507			3									
666						3		11							
667	CABLE SECTION														
668	CABLE CHIEF	GSGT	2813		V			1	P						
669	CABLE SYSTEMS TECHNICIAN	SSGT	2813		V			1	P						
670	CABLE SYSTEMS TECHNICIAN	CPL	2813		V			1	M						
671	CABLE SYSTEMS TECHNICIAN	LCPL	2813		V			1	M						
672	CABLE SPLICER COMMUNICATION	WG10	2504			3									
673						3		4							
674	CONSTRUCTION SECTION														
675	CONSTRUCTION CHIEF	GSGT	2519		V			1	P						
676	CONSTRUCTION TEAM CHIEF	SGT	2511		V			1	M						
677	TELEPHONE LINEMAN	CPL	2511		V			2	M						
678	TELEPHONE LINEMAN	LCPL	2511		V			2	M						
679	TELEPHONE LINEMAN	PFC	2511		V			2	M						
680	ELECTRICIAN LINEMAN COMM	WG10	2508			1									
681						1		8							
682	FIRE ALARM MAINT SECTION														
683	FIRE ALARM MAINT CHIEF	SGT	2814		V			1	M						
684	ELECTRICIAN	WG10	2805			1									
685						1		1							



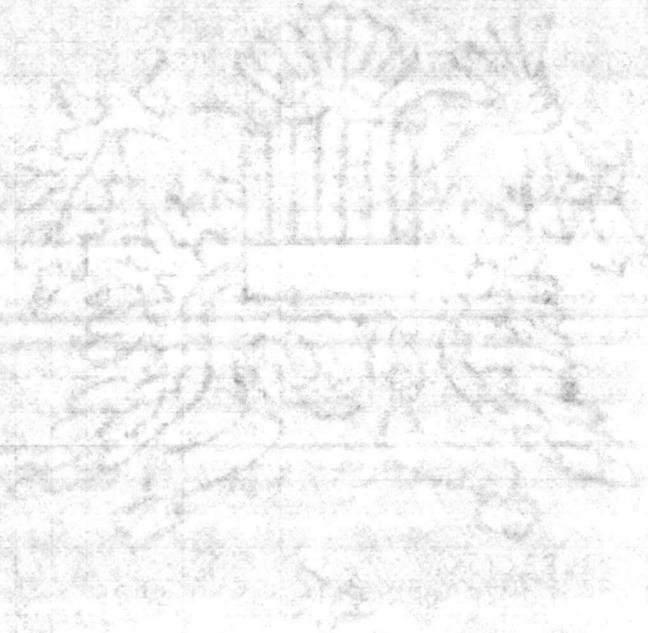






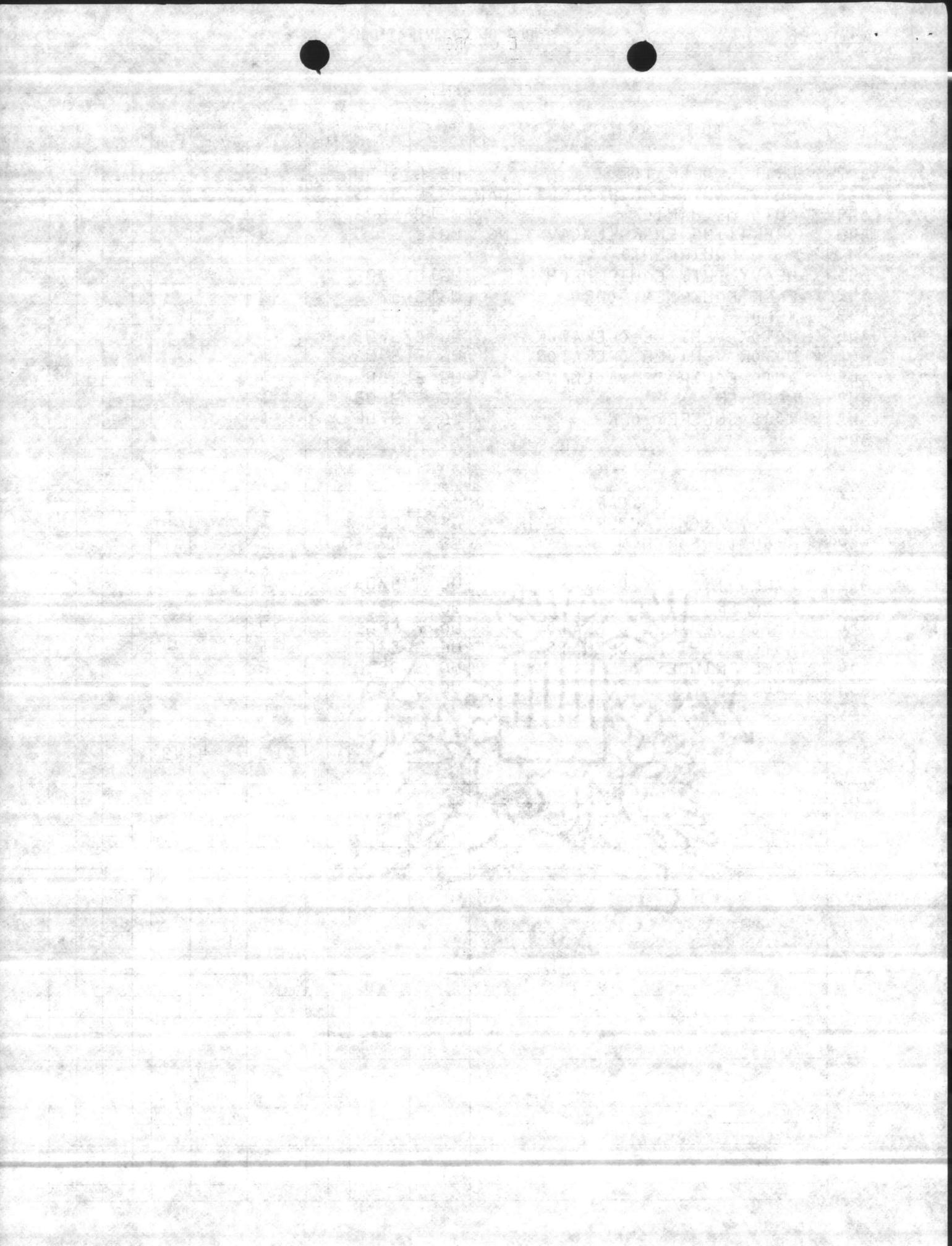
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										NAV/MC	NAV/MC
797	ROADS & GROUNDS SECTION										
798	GROUND STRUC GENERAL FORMN	WS11	4756			1					
799											
800	FIELD MAINTENANCE UNIT										
801	GROUND STRUCTURES FOREMAN	WS 7	4756			5					
802	TOOLROOM ATTENDANT	WG 6	6904			1					
803	SMALL ENGINE MECH	WG 8	5319			1					
804	ASPHALT WORKER	WG 7	3653			1					
805	ASPHALT WORKER	WG 5	3653			1					
806	MOTOR VEHICLE OPERATOR	WG 7	5703			10					
807	MOTOR VEHICLE OPERATOR	WG 6	5703			3					
808	LABORER	WG 2	3502			41					
809	FIELD TRACTOR OPERATOR	WG 4	5705			3					
810	POLICE NCO ASST	CPL	8911								2
811						66					2
812	SANITATION UNIT										
813	SANITATION FOREMAN	WS 7	52954			1					
814	ENGR EQUIP OPR	WG 8	5716			1					
815	MOTOR VEHICLE OPERATOR	WG 7	5703			14					
816	LABORER	WG 2	3502			6					
817	MOTOR VEHICLE OPERATOR	WG 5	5703			1					
818	LABORER	WG 3	3502			4					
819						27					
820	INSECT VECTOR SECTION										
821	PEST CONTROL EQUIP OPR GEN FOREMAN	WS10	5425			1					
822	PEST CONTROL EQUIP OPR FRMN	WS 8	5425			1					
823	CLERK	GS 3	0301			1					
824	PEST CONTROL EQUIP OPR	WG 8	5425			4					
825	EXTERMINATOR	WG 6	5425			5					
826	TOOLROOM MECHANIC	WG 9	3417			1					
827	HELPER GENERAL	WG 5	4749			1					
828	TOOLROOM MECHANIC HELPER	WG 5	3417			1					
829	LABORER	WG 3	3502			7					
830						22					
831	HEAVY EQUIPMENT SECTION										
832	TRANSPORTATION GEN FOREMN	WS12	47251			1					
833	HEAVY DUTY EQUIP MECH FRMN	WS10	5803			1					
834	EST HVY DUTY EQUIP RPRMN	WX49	58045			1					
835	INSPECT HVY DUTY EQUIP RPR	WX49	58002			1					
836	MOBILE EQUIP DISPATCHER	WG 8	5701			1					



USMC T/O NO.

LINE	BILLET DESCRIPTION	RANK	MOS	NOTE	PAP	AUTHORIZED			WPN	FMF AUG				
						NA/CIV	AG/OFF	ENL		OFF		ENL		
										NAV	MC	NAV	MC	
837	BRIDGE OPERATOR	WG 6	5430			4								
838	HEAVY DUTY EQUIP SERVICEMAN	WG 6	5806			2								
839	AUTO MECHANIC	WG10	5823			3								
840	OPERATING ENGR {EXCAVATING EQUIPMENT}	WG12	5710			4								
841	HEAVY DUTY EQUIP MECH	WG10	5803			5								
842	ENGR EQUIPMENT OPR	WG10	5716			8								
843	WELDER	WG10	3703			1								
844	MOTOR VEHICLE OPERATOR	WG 8	5703			1								
845	MOTOR VEHICLE OPERATOR	WG 7	5703			1								
846	AUTO EQUIP SERVICEMAN	WG 5	5806			1								
847	LABORER	WG 2	3502			1								
848	ROAD SWEEPER OPR	WG 7	5706			1								
849						37								
850	NURSERY & LANDSCAPING SECTION													
851	SUPVY ARCHITECTURE TECH	GS 7	0802			1								
852	GROUNDS FOREMAN	WS 7	47250			1								
853	GARDENER	WG 5	3562			2								
854	FIELD TRACTOR OPR	WG 4	5705			1								
855	LABORER	WG 2	3502			4								
856	MOTOR VEHICLE OPERATOR	WG 7	5703			2								
857	MOTOR VEHICLE OPERATOR	WG 6	5703			1								
858	TREE TRIMMER	WG 5	3563			2								
859	LABORER	WG 3	3502			2								
860						16								
861						763	4	43						2



USMC T/O NO. 7512 BASE MAINTENANCE DEPARTMENT SUPPLEMENTARY PAGE

LINE	BILLET DESCRIPTION	RANK	MOS	NOTE	PAP	AUTHORIZED			WPN	FMF AUG			
						NA/CIV	AG/OFF	ENL		OFF		ENL	
										NAV	MC	NAV	MC
588A	PLANNER & ESTIMATOR PWS					1	NOTE 1	1					
600A	INSPECTOR PWS					1	NOTE 1	1					
620A	SEWAGE DISPOSAL PLANT OPR	WG 9				6	NOTE 2	2					
629A	WATER TREATMENT PLANT OPR	WG10				8	NOTE 3	3					
718A	CARPENTER FOREMAN	WS 9				2	NOTE 1	1					
723A	CARPENTER	WG 9				26	NOTE 1	1					
724A	CARPENTER HELPER	WG 5				12	NOTE 1	1					
737A	PLASTERER	WG 9				4	NOTE 1	1					
743A	MASON	WG10				2	NOTE 1	1					
752A	ELECTRICIAN	WG10				4	NOTE 1	1					
753A	INSTRUMENT MECHANIC	WG11				1	NOTE 1	1					
759A	ELECTRICIAN LINEMAN	WG10				1	NOTE 1	1					
764A	REFRIGERATION & A/C MECH	WG10				2	NOTE 1	1					
771A	PIPEFITTER	WG10				5	NOTE 1	1					
780A	PLUMBER	WG 9				4	NOTE 1	1					
789A	SHEET METAL MECHANIC	WG10				2	NOTE 1	1					
805A	ASPHALT WORKER	WG 5				2	NOTE 1	1					
806A	MOTOR VEHICLE OPR	WG 7				4	NOTE 1	1					
808A	LABORER	WG 2				11	NOTE 1	1					
823A	LABORER FOREMAN	WS 2				1	NOTE 1	1					
823B													

NOTE 1: Increase of eighty-four billets is required to perform essential maintenance to real property facilities. Maintenance forces have been reduced considerably in past years because of directed personnel reductions, while new facilities have been constructed requiring an increase in maintenance capability. While some work previously performed by station forces is now contracted, additional civilian employees are urgently needed to perform maintenance which is now in the Backlog of Essential Maintenance and for which a continuing requirement exists to maintain the Base at an acceptable level.

NOTE 2: Six additional civilian employees are required to operate Sewage Treatment Plants at Montford Point and Camp Geiger on 3 shifts, 7 days a week. These plants are now manned on 2 shifts, 7 days a week. Since the addition of secondary treatment facilities, it is essential that they be manned continuously for safety and proper management control.

NOTE 3: Eight additional civilian employees are required to operate the new Water Treatment Plant now under construction and expected to be operational by 1 July 1972. This plant will be operated 3 shifts, 7 days a week.

